

Grantee Information

ID	1714
Grantee Name	KLCS-TV
City	Los Angeles
State	CA
Licensee Type	Local Authority

1.1 Statement of Financial Position (Balance Sheet)

Jump to question: [1.1](#) ▼

	End of Previous FY	End of Current FY
Assets		
Cash and Cash Equivalents	\$ 1,443,879	\$ 1,523,781
Accounts Receivables	\$ 15,734	\$ 48,941
All Other Current Assets	\$ 357,655	\$ 282,061
All Non-Current Assets	\$ 2,061,446	\$ 1,962,835
Total Assets	\$ 3,878,714	\$ 3,817,618
Total Deferred Outflow of Resources (TDOR)	\$	\$
Liabilities		
Accounts Payables	\$ 369,957	\$ 305,982
All Other Current Liabilities	\$ 1,240,879	\$ 991,172
Pensions and Other Postemployment Benefits (Non Current)	\$	\$
All Other Long Term Liabilities	\$	\$
Total Liabilities	\$ 1,610,836	\$ 1,297,154
Total Deferred Inflow of Resources (TDIR)	\$	\$
Net Assets		
Invested in Capital Assets (Net of Related Debt)	\$ 2,061,446	\$ 1,962,835
Restricted Net Assets	\$	\$ 370,409
Unrestricted Net Assets	\$ 206,432	\$ 187,220
Total Net Assets	\$ 2,267,878	\$ 2,520,464
Balance Formula ((TA+TDOR) - (TL+TNA+TDIR))	\$	\$ 0

1.1 Statement of Financial Position (Balance Sheet)

Jump to question: [1.1](#) ▼

For Joint Licensee only: In question 1.1, did you report your Balance Sheet positions as a combined entity or TV operations only? N/A

1.2 Audited Financial Statements Filing Status (for Joint Licensees Only)

Jump to question: [1.2](#) ▼

Licensee Type (For Joint Licensees Only) N/A

Comments

Question	Comment
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Question	Comment
Name: Station Manager (if different than GM)	KLCS does not have a Station Manager. Station Manager functions are performed by the General Manager.
Name: Chief Financial Officer	KLCS does not have a Chief Financial Officer. The Station's ranking financial manager is its Financial Analyst, Charlie Chi.
Name: Head of Development	KLCS does not have a Head of Development. The Station has limited development resources and activities.
Name: Head of Production	KLCS does not have a Head of Production. Production management functions are performed mainly by the Head of Programming.
Name: Head of Community Outreach	KLCS does not have a Head of Community Outreach. Most outreach functions are currently performed by the Head of Educational Services.

2.1 Total Station Revenue

Jump to question: **2.1** ▼

	Total (\$)
Passive Revenue	
Royalties	\$ <input type="text"/>
Copyright Tribunal Distributions	\$ 43,675
Gains on Sale of Assets - Property and Equipment	\$ <input type="text"/>
Interest and Dividends: Non-Endowment	\$ 7,166
Interest and Dividends: Endowment	\$ <input type="text"/>
Realized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ <input type="text"/>
Realized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ <input type="text"/>
Unrealized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ <input type="text"/>
Unrealized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ <input type="text"/>
Total Passive Revenue	\$ 50,841
Non-Passive Revenue	
CPB CSG	\$ 873,419
Membership (Contributions < \$1,000)	\$ 114,996
Major Giving (Contributions >= \$1,000)	\$ 21,209
Planned Giving (Realized)	\$ 20,000
Capital	\$ 0
Endowment	\$ 0
Grant Solicitation (Competitive)	\$ 250,250
Production Underwriting	\$ 0
Spot/Run of Schedule Underwriting	\$ 0
All Other Underwriting	\$ <input type="text"/>
Contract Production & Services	\$ 111,205
Content Distribution Activities	\$ 0
Program Guide	\$ <input type="text"/>
Auction	\$ <input type="text"/>
Subsidiaries	\$ <input type="text"/>
State Government Appropriation (Unrestricted)	\$ <input type="text"/>
All Other	\$ 4,917,619

Total Non-Passive Revenue

\$ 6,308,698

Total Station Revenue

\$ 6,359,539

2.2 Revenue Sources and Type

Jump to question: [2.2](#) ▼

	Trade/In-Kind Revenue	Indirect Support including Occupancy	Capital	Endowment	All Other Revenue	Total
Federal Government (Non-CPB)	\$	-----	\$	\$	\$	\$ 0
State Government	\$	\$	\$	\$	\$	\$ 0
Local and All Other Government	\$ 36,957	\$ 524,648	\$	\$	\$ 4,058,989	\$ 4,620,594
CPB	\$	-----	\$	\$	\$ 1,256,943	\$ 1,256,943
PBS	\$	-----	\$	\$	\$ 61,175	\$ 61,175
NPR	\$	-----	\$	\$	\$ 0	\$ 0
Public Broadcasting Stations	\$	-----	\$	\$	\$ 13,125	\$ 13,125
Individuals	\$	-----	\$	\$	\$ 156,206	\$ 156,206
Businesses (For Profit Entities)	\$ 6,700	-----	\$	\$	\$ 7,166	\$ 13,866
Foundations (Not For Profit Entities)	\$	-----	\$	\$	\$ 237,630	\$ 237,630
State and State Supported Colleges and Universities	\$ 0	\$	\$	\$	\$	\$ 0
Private Colleges and Universities	\$	\$	\$	\$	\$	\$ 0
All Other Sources	\$	-----	\$	\$	\$	\$ 0
Total Station Revenue	\$ 43,657	\$ 524,648	\$ 0	\$ 0	\$ 5,791,234	\$ 6,359,539

Comments

Question	Comment
All Other	Direct Support (LAUSD) \$3,965,790 Indirect Support (LAUSD) \$561,605 CPB Interconnection Grants \$13,115 CPB American Rescue Plan funds \$370,409 Donated Accounting Services \$6,700
Total Passive Revenue	CY PBS coyright distributions \$43,676 vs \$530 PY. CY distributions include several years' final distributions. CY interest \$7,166 vs \$5,622 PY
Total Revenue from: PBS	CY value includes PBS coyright distributions of \$43,676, as well as \$17,500 in grants vs only \$530 PBS coyright distributions PY.
Total Revenue from: Foundations	CY includes \$237,630 in new grants vs only \$8,120 fiscal agent fee PY.

3.1 Station Expenses (Excluding Depreciation)

Jump to question: [3.1](#) ▼

	Full Time Equivalents (FTEs)	Total Personnel Cost	Direct, Indirect & In-Kind Expenses	Total Expenses
Corporate Management & Support				

General Management (CEO, COO, General Counsel, etc. - Do Not Allocate any time from these individuals)	1.00	\$ 240,093	-----	\$ 240,093
Finance and HR	2.00	\$ 248,016	-----	\$ 248,016
Administrative Support	1.58	\$ 148,811	-----	\$ 148,811
Total Corporate Management & Support	4.58	\$ 636,920	\$ 684,009	\$ 1,320,929
Development				
Membership - Pledge/On-Air	0.20	\$ 28,606	\$ 10,351	\$ 38,957
Membership - Direct Mail		\$ 0	\$ 0	\$ 0
Membership - Telemarketing		\$ 0	\$	\$ 0
Membership - Web/Online Fundraising		\$ 0	\$	\$ 0
Membership - All Other	0.20	\$ 28,606	\$ 7,811	\$ 36,417
Major Giving		\$ 0	\$	\$ 0
Planned Giving		\$ 0	\$	\$ 0
Capital Campaigns		\$ 0	\$	\$ 0
Endowment Campaigns		\$ 0	\$	\$ 0
Grant Solicitation (Competitive)		\$ 0	\$	\$ 0
Total Development	0.40	\$ 57,212	\$ 18,162	\$ 75,374
Auction				
Auction		\$ 0	\$	\$ 0
Underwriting				
National Production Underwriting	0	\$ 0	-----	\$ 0
Local Production Underwriting	0	\$ 0	-----	\$ 0
Spot/Run of Schedule Underwriting	0	\$ 0	-----	\$ 0
Educational Services Underwriting	0	\$ 0	-----	\$ 0
Community Engagement Underwriting	0	\$ 0	-----	\$ 0
Special Event & Other Underwriting	0	\$ 0	-----	\$ 0
Total Underwriting		\$ 0	\$ 0	\$ 0
Programming				
Program Acquisition	0.50	\$ 63,797	\$ 649,356	\$ 713,153
Program Scheduling	2.45	\$ 246,510	\$ 74,812	\$ 321,322
Total Programming	2.95	\$ 310,307	\$ 724,168	\$ 1,034,475
Production				
National Broadcast Production	0	\$ 0	\$ 0	\$ 0
Local Broadcast Production	7.79	\$ 1,253,199	\$ 108,380	\$ 1,361,579
Contract Production & Services		\$ 0	\$	\$ 0
Non Broadcast Production (including Fixed Point to Point, Web, etc.)	0	\$ 0	\$ 0	\$ 0

Total Production	7.79	\$ 1,253,199	\$ 108,380	\$ 1,361,579
Content Distribution & Delivery (CD&D)				
Transmission/Distribution	0.80	\$ 196,945	-----	\$ 196,945
Operations (Master Control)	1.40	\$ 218,757	-----	\$ 218,757
Technical Maintenance	2.00	\$ 339,055	-----	\$ 339,055
Production Support	0.20	\$ 49,236	-----	\$ 49,236
Information Technology	0	\$ 0	-----	\$ 0
Total CD&D	4.40	\$ 803,993	\$ 503,224	\$ 1,307,217
Educational Services and Community Engagement				
Educational Services	0.60	\$ 109,490	\$ 0	\$ 109,490
Community Engagement	0.20	\$ 36,497	\$ 0	\$ 36,497
Total Educational Services and Community Engagement	0.80	\$ 145,987	\$ 0	\$ 145,987
Marketing/ CRM				
Marketing, PR & Communications		\$ 0	\$ 34,394	\$ 34,394
Program Guide	0.02	\$ 2,861	\$ 15,253	\$ 18,114
Viewer & Member Services	0.28	\$ 34,217		\$ 34,217
Special Events		\$ 0		\$ 0
Total Customer/Relationship Management	0.30	\$ 37,078	\$ 49,647	\$ 86,725
Other Activities & Services				
Other Activities & Services		\$ 0	\$ 0	\$ 0
Total Station Expenses (Excluding Depreciation)	21.22	\$ 3,244,696	\$ 2,087,590	\$ 5,332,286

3.2 Other Activities & Services

Jump to question: [3.2](#) ▾

Please Describe Other Activities & Services
(Required if this expense category is utilized in Station Expenses)

3.3 Student/Intern Personnel (Detailed Break-out from station FTEs)

Jump to question: [3.3](#) ▾

	Full Time Equivalents (FTEs)
Corporate Management & Support	<input type="text"/>
Development	<input type="text"/>
Auction	<input type="text"/>
Underwriting	<input type="text"/>
Programming	<input type="text"/>
Production	<input type="text"/>
CD&D	<input type="text"/>
Educational Services	<input type="text"/>
Community Engagement	<input type="text"/>
Customer/Relationship Management	<input type="text"/>

Other Activities & Services

Total Student/Intern FTEs

3.4 In-Kind Expense Detail

Jump to question: **3.4** ▼

In-Kind Expenses \$

Corporate Management & Support

\$

Development

\$

Auction

\$

Underwriting

\$

Programming

\$

Production

\$

CD&D

\$

Educational Services

\$

Community Engagement

\$

Customer/Relationship Management

\$

Other Activities & Services

\$

Total Station In-Kind Expenses

\$

3.5 Indirect Support Expense Detail

Jump to question: **3.5** ▼

Indirect Expenses \$

Indirect Support - Occupancy

\$

Indirect Support-Transmitter Power

\$

Indirect Support - All Other Expenses

\$

Total Station Indirect Support

\$

Total Station In-Kind Plus Indirect (Including Occupancy) Expenses

\$

3.6 Capital Expenses and Related Items

Jump to question: **3.6** ▼

	Capital Expenses (\$)	Depreciation/ Amortization (\$)	(\$) Funded Depreciation
Land and Buildings	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Administrative and General Office Equipment	\$ <input type="text"/>	\$ <input type="text" value="10,892"/>	\$ <input type="text"/>
Production Equipment	\$ <input type="text" value="99,462"/>	\$ <input type="text" value="171,783"/>	\$ <input type="text"/>
CD&D and IT Equipment	\$ <input type="text" value="148,327"/>	\$ <input type="text" value="157,335"/>	\$ <input type="text"/>
Production Content (Capitalization and Amortization of Shows/Content)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Other Capital Expenditures	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Total	\$ <input type="text" value="247,789"/>	\$ <input type="text" value="340,010"/>	\$ <input type="text" value="0"/>
Total Station Expenses (Including Depreciation)	<input type="text" value="-----"/>	\$ <input type="text" value="5,672,296"/>	<input type="text" value="-----"/>

Comments

Question

Comment

Total Operating Expenses: Total Production

Variance mainly due to a PY \$73,777 expense for studio lighting repairs.

4.1 Corporate Management & Support Expense Detail

Jump to question: **4.1** ▼

Direct, Indirect & In-Kind Expenses (\$)

Do Not Allocate These Expenses to Other Functional Areas

Rent/Lease/Mortgage (excluding tower lease payments)	\$	<input type="text" value="36,957"/>
Telecommunications and Utilities (excluding Transmitter Power)	\$	<input type="text" value="53,174"/>
Consulting, Contracted & Outsourced Personnel and Services Fees	\$	<input type="text" value="3,654"/>
Legal Fees	\$	<input type="text" value="3,730"/>
Accounting/Payroll Fees	\$	<input type="text" value="31,610"/>
Governance and Advisory Board Expenses	\$	<input type="text"/>
Insurance - Property, Liability & Other Corporate (Non-Employee Benefits)	\$	<input type="text"/>
Facilities Maintenance	\$	<input type="text" value="4,635"/>
Professional Development/Training (For All Staff)	\$	<input type="text" value="4,595"/>
Indirect Support including Occupancy (Excluding Indirect Transmitter Power)	\$	<input type="text" value="524,648"/>
Interest Expense	\$	<input type="text"/>
All Other Corporate Management & Support	\$	<input type="text" value="21,006"/>
Total Corporate Management & Support	\$	<input type="text" value="684,009"/>

Comments

Question	Comment
No Comments for this section	

5.1 Membership Revenue (<\$1,000)

Jump to question: ▼

	New (\$)	Renewal (\$)	Re-join (\$)	Add-Gift (\$)	Total
Pledge/On Air	\$ <input type="text" value="30,024"/>	\$ <input type="text" value="836"/>	\$ <input type="text" value="2,820"/>	\$ <input type="text" value="9,941"/>	\$ <input type="text" value="43,621"/>
Direct Mail	\$ <input type="text" value="2,355"/>	\$ <input type="text" value="10,451"/>	\$ <input type="text" value="2,160"/>	\$ <input type="text" value="1,710"/>	\$ <input type="text" value="16,676"/>
Telemarketing	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Web/Online	\$ <input type="text" value="13,479"/>	\$ <input type="text" value="9,702"/>	\$ <input type="text" value="1,709"/>	\$ <input type="text" value="22,221"/>	\$ <input type="text" value="47,111"/>
Other Membership Programs	\$ <input type="text" value="6,831"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="757"/>	\$ <input type="text" value="7,588"/>
Total	\$ <input type="text" value="52,689"/>	\$ <input type="text" value="20,989"/>	\$ <input type="text" value="6,689"/>	\$ <input type="text" value="34,629"/>	\$ <input type="text" value="114,996"/>

5.2 Membership - # of Donors (<\$1,000)

Jump to question: ▼

	New (#)	Renewal (#)	Re-join (#)	Total	Add-Gift (#)
Pledge/On Air	<input type="text" value="310"/>	<input type="text" value="16"/>	<input type="text" value="21"/>	<input type="text" value="347"/>	<input type="text" value="672"/>
Direct Mail	<input type="text" value="14"/>	<input type="text" value="116"/>	<input type="text" value="11"/>	<input type="text" value="141"/>	<input type="text" value="12"/>
Telemarketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Web/Online	<input type="text" value="445"/>	<input type="text" value="351"/>	<input type="text" value="22"/>	<input type="text" value="818"/>	<input type="text" value="4,134"/>
Other Membership Programs	<input type="text" value="22"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="22"/>	<input type="text" value="1"/>
Total	<input type="text" value="791"/>	<input type="text" value="483"/>	<input type="text" value="54"/>	<input type="text" value="1,328"/>	<input type="text" value="4,819"/>

5.3 Cumulative Annual Gifts (Membership and Major Giving)

Jump to question: ▼

	Number of Donors (#)	Number of Gifts (#)	Amount of Gifts (\$)
\$1 to \$999	<input type="text" value="1,328"/>	<input type="text" value="6,147"/>	\$ <input type="text" value="114,996"/>
\$1,000 to \$9,999	<input type="text" value="14"/>	<input type="text" value="14"/>	\$ <input type="text" value="21,209"/>
\$10,000 and above	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>
Total	<input type="text" value="1,342"/>	<input type="text" value="6,161"/>	\$ <input type="text" value="136,205"/>

5.4 Gift Type Detail

Jump to question: 5.4 ▼

Matching Gifts (\$ Amount)

Total
\$

Sustainer Gifts (# of Donors)

Sustainer Gifts (\$ Amount)

\$

5.5 Planned Giving Revenue Detail

Jump to question: 5.5 ▼

Total amount of Planned Giving

Realized in FY (#)

Realized in FY (\$)
\$

Total

\$

5.6 Endowment Fund Detail

Jump to question: 5.6 ▼

Value of Fund at start of Fiscal Year?

Endowment Fund (\$)
\$

New Endowment Contributions

\$

Realized Investment Gains

\$

Unrealized Investment Gains (Losses)

\$

Discretionary spending from the Endowment Fund

\$

Discretionary additions to the Endowment Fund

\$

Value of Fund at end of Fiscal Year?

\$

Value of pledged gifts not yet received?

\$

5.7 Development Expenses

Jump to question: 5.7 ▼

Premiums' Total

Direct & In-Kind Expenses (\$)
\$

Consulting, Contracted & Outsourced Personnel and Services Fees

\$

Other Expenses

\$

Total

\$

Comments

Question

Comment

No Comments for this section

6.1 Underwriting Revenue Detail

Jump to question: 6.1 ▼

National Production Underwriting

Revenue (\$)
\$

Local Production Underwriting

\$

Spot/Run of Schedule Underwriting

\$

Educational Services Underwriting

\$

Community Engagement Underwriting

\$

Special Events/Other Underwriting

\$

Total

\$

6.2 Production Underwriter Detail (National and Local Production Underwriting)

Jump to question: 6.2 ▼

Individuals

Total # of Underwriters

Revenue (\$)

\$

Businesses (For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Foundations (Not For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Government (Federal, State and Local and Other Gov't)	<input type="text"/>	\$ <input type="text"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text"/>	\$ <input type="text"/>
Total	<input type="text" value="0"/>	\$ <input type="text" value="0"/>

6.3 Spot/Run of Schedule Underwriter Detail

Jump to question: [6.3](#) ▼

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text"/>	\$ <input type="text"/>
Businesses (For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Foundations (Not For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Government (Federal, State and Local and Other Gov't)	<input type="text"/>	\$ <input type="text"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text"/>	\$ <input type="text"/>
Total	<input type="text" value="0"/>	\$ <input type="text" value="0"/>

6.4 Underwriting Detail - Expenses

Jump to question: [6.4](#) ▼

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

6.5 Spot/Run of Schedule Underwriting Contracts & Renewal Rate

Jump to question: [6.5](#) ▼

	Amount
Total Number of separate underwriting contracts during the fiscal year (Generated Revenue in Question 6.3)?	<input type="text"/>
Underwriter Renewal Rate? (%)	<input type="text"/>

Comments

Question	Comment
No Comments for this section	

7.1 Program Acquisition Expenses

Jump to question: [7.1](#) ▼

	Direct & In-Kind Expenses (\$)	# of Hours of Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Programming Aired on All Other Broadcast Channels
PBS Programs - NPS	<input type="text" value="-----"/>	<input type="text" value="175.74"/>	<input type="text" value="11.17"/>
PBS Programs - PFP	<input type="text" value="-----"/>	<input type="text" value="106.75"/>	<input type="text"/>
PBS Programs - PBS Plus & Other	<input type="text" value="-----"/>	<input type="text" value="4,116.31"/>	<input type="text" value="8,770.51"/>
PBS Programs - Total	\$ <input type="text" value="606,590"/>	<input type="text" value="4,398.80"/>	<input type="text" value="8,781.68"/>
NETA	\$ <input type="text" value="8,925"/>	<input type="text" value="812.35"/>	<input type="text" value="1,711.46"/>
BBC	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>
APT	\$ <input type="text" value="33,841"/>	<input type="text" value="1,640.28"/>	<input type="text" value="5,386.90"/>
Movie Packages (Other Distributors)	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>
All Other Program Acquisitions (Other Distributors)	\$ <input type="text"/>	<input type="text" value="746.22"/>	<input type="text" value="359.19"/>
Local Productions	<input type="text" value="-----"/>	<input type="text" value="584.64"/>	<input type="text"/>

Total \$

7.2 Program Acquisition & Scheduling Expenses

Jump to question: ▾

Direct & In-Kind Expenses (\$)

Program Acquisitions \$
 Consulting, Contracted & Outsourced Personnel and Services Fees \$
 Other Expenses \$
Total \$

7.3 PBS Program Differentiation

Jump to question: ▾

Are you a PBS PDP Station? Yes

7.4 Ratings Data and Market Data

Jump to question: ▾

2020

Total Area Population Households (#)
 Estimated Total Commercial TV Ad Revenue (\$)

Comments

Question **Comment**
 No Comments for this section

8.1 Content Production Expenses (Direct & In-Kind Expenses)

Jump to question: ▾

	National Broadcast Production	Local Broadcast Production	Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
Contracted Personnel (including Outside Producers, Directors, Talent/On Air Hosts etc.), Services and Equipment Rental	\$ <input type="text"/>	\$ <input type="text" value="21,870"/>	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>	\$ <input type="text" value="86,510"/>	\$ <input type="text"/>
Total Production Services Expenses	\$ <input type="text" value="0"/>	\$ <input type="text" value="108,380"/>	\$ <input type="text" value="0"/>

8.2 Content Production Intended for Station use (by type)

Jump to question: ▾

	# of Hours of National Broadcast Production	# of Hours of Local Broadcast Production	# of Hours of Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
State/local government or election coverage	<input type="text"/>	<input type="text" value="264.11"/>	<input type="text"/>
Informational call-in broadcast	<input type="text"/>	<input type="text"/>	<input type="text"/>
News	<input type="text"/>	<input type="text" value="0.17"/>	<input type="text"/>
Public Affairs	<input type="text"/>	<input type="text" value="26.87"/>	<input type="text"/>
Arts and Culture	<input type="text"/>	<input type="text" value="6.79"/>	<input type="text"/>
Sports Programming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Pledge Programs, Pledge Breaks & Auction	<input type="text"/>	<input type="text"/>	<input type="text"/>
Educational	<input type="text"/>	<input type="text"/>	<input type="text"/>
All Other Productions	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Number of Hours	<input type="text"/>	<input type="text" value="297.94"/>	<input type="text"/>
Total Hours using Closed-Captioning	<input type="text"/>	<input type="text" value="297.94"/>	<input type="text"/>
Total Hours using the SAP Channel	<input type="text"/>	<input type="text"/>	<input type="text"/>

Comments

Question **Comment**

Question	Comment
Local Broadcast Production Expenses: Total	Variance mainly due to a PY \$73,777 expense for studio lighting repairs.

9.1 Revenue Generated by Content Distribution & Delivery Activities

Jump to question: **9.1** ▼

	Revenue (\$)
Tower Lease	\$ <input type="text"/>
ITFS/Alternative Transmission Services	\$ <input type="text"/>
Uplink/Teleconferencing Services	\$ <input type="text"/>
Facility/Equipment Rental	\$ <input type="text"/>
Datacasting	\$ <input type="text"/>
Network/Internet Connectivity	\$ <input type="text"/>
Other Revenue Generated by CD&D (Do not include contributions or grants restricted to CD&D)	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

9.2 Content Distribution & Delivery Expenses

Jump to question: **9.2** ▼

	Direct, Indirect & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees (excluding Technical Support)	\$ <input type="text" value="61,245"/>
CD&D and IT Equipment, Replacement Parts and Software (Non-Capital)	\$ <input type="text" value="1,004"/>
Technical, Software and Hardware Support (All CD&D and IT Maintenance Agreements and Support Costs)	\$ <input type="text" value="108,905"/>
STL Fees	\$ <input type="text" value="0"/>
Tower Rent/Lease/Mortgage	\$ <input type="text" value="267,525"/>
ITFS/Alternative Transmission Services	\$ <input type="text"/>
Uplink/Teleconferencing Services	\$ <input type="text"/>
Datacasting	\$ <input type="text"/>
Network/Internet Connectivity	\$ <input type="text"/>
Transmitter Power (Direct Expense)	\$ <input type="text" value="64,545"/>
Indirect Support-Transmitter Power	\$ <input type="text"/>
Interconnection Expenses	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="503,224"/>

9.3 Broadcast Capacity

Jump to question: **9.3** ▼

	# Operated	Average # of Hours per Day Operated
UHF Transmitters	<input type="text"/>	<input type="text"/>
VHF Transmitters	<input type="text"/>	<input type="text"/>
Translators/Low Power Transmitters (boosters)	<input type="text"/>	<input type="text"/>
ITFS Channels	<input type="text"/>	<input type="text"/>

9.4 Master Control Facilities

Jump to question: **9.4** ▼

	Number	Hours per Day
Master Control Facilities - # Operated	<input type="text" value="1"/>	<input type="text" value="-----"/>
Master Control Facilities - Total Hours/Day	<input type="text" value="-----"/>	<input type="text" value="24.00"/>

Master Control Facilities - Staffed Hours/Day

Comments

Question

Comment

No Comments for this section

10.1 Educational Services Revenue

Jump to question: 10.1

	Revenue (\$)
Federal Grants	\$ <input type="text"/>
Underwriting for Educational Services	\$ <input type="text"/>
Corporate/Foundation Giving	\$ <input type="text"/>
Fee-For-Service or Entrepreneurial Services	\$ <input type="text"/>
State Government Funding	\$ <input type="text"/>
Other Revenue Generated by Educational Services	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.2 Educational Services Expenses

Jump to question: 10.2

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.3 Educational Content Detail

Jump to question: 10.3

	Direct & In-Kind Expenses (\$)
Create Local Educational Content for Broadcast	\$ <input type="text"/>
Create Local Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Create National Educational Content for Broadcast	\$ <input type="text"/>
Create National Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Program Acquisition	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.4 Educational Content Delivery

Jump to question: 10.4

	# of Hours of Educational Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Educational Programming Aired on All Other Broadcast Channels	# of Hours of Educational Non-Broadcast Delivery (includes Fixed Point to Point, Web, etc.)
Children's content (PBSKids)	<input type="text" value="3,120.00"/>	<input type="text" value="8,760.00"/>	<input type="text"/>
K-12 Educational resources	<input type="text" value="500.00"/>	<input type="text"/>	<input type="text" value="7.00"/>
Adult Basic Education-English	<input type="text"/>	<input type="text"/>	<input type="text"/>
Adult Basic Education - Other than English	<input type="text"/>	<input type="text"/>	<input type="text"/>
Teacher professional development	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total	<input type="text" value="3,620.00"/>	<input type="text" value="8,760.00"/>	<input type="text" value="7.00"/>

10.5 Educational Workshops

Jump to question: 10.5

	# of Workshops	Total # of Attendees
Ready to Learn	<input type="text"/>	<input type="text"/>
Other Pre-K Teacher Professional Development/Training	<input type="text" value="1"/>	<input type="text" value="50"/>
Other K-12 Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>
Other Pre-service Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>
Other College/University Faculty Professional Development/Training	<input type="text"/>	<input type="text"/>
Other Professional Development/Training	<input type="text"/>	<input type="text"/>
Total	<input type="text" value="1"/>	<input type="text" value="50"/>

Comments

Question Comment

No Comments for this section

11.1 Community Engagement Revenue

Jump to question: ▼

	Revenue (\$)
Grants (Competitive)	\$ <input type="text"/>
Fee-For-Service or Entrepreneurial	\$ <input type="text"/>
Underwriting of Outreach Events	\$ <input type="text"/>
Other Revenue Generated by Community Engagement	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

11.2 Community Engagement Expenses

Jump to question: ▼

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

Comments

Question Comment

No Comments for this section