

Grantee Information

ID	1714
Grantee Name	KLCS-TV
City	Los Angeles
State	CA
Licensee Type	Local Authority

1.1 Statement of Financial Position (Balance Sheet)Jump to question: [1.1](#)

	End of Previous FY	End of Current FY
Assets		
Cash and Cash Equivalents	\$ 1,462,071	\$ 1,443,879
Accounts Receivables	\$ 256,701	\$ 15,734
All Other Current Assets	\$ 463,794	\$ 357,655
All Non-Current Assets	\$ 2,384,990	\$ 2,061,446
Total Assets	\$ 4,567,556	\$ 3,878,714
Total Deferred Outflow of Resources (TDOR)	\$ 0	\$
Liabilities		
Accounts Payables	\$ 465,213	\$ 369,957
All Other Current Liabilities	\$ 1,459,071	\$ 1,240,879
Pensions and Other Postemployment Benefits (Non Current)	\$	\$
All Other Long Term Liabilities	\$	\$
Total Liabilities	\$ 1,924,284	\$ 1,610,836
Total Deferred Inflow of Resources (TDIR)	\$	\$

Net Assets

Invested in Capital Assets (Net of Related Debt)	\$ 2,384,990	\$ 2,061,446
Restricted Net Assets	\$	\$
Unrestricted Net Assets	\$ 258,282	\$ 206,432
Total Net Assets	\$ 2,643,272	\$ 2,267,878
Balance Formula ((TA+TDOR) - (TL+TNA+TDIR))	\$	\$ 0

1.1 Statement of Financial Position (Balance Sheet)Jump to question: [1.1](#)

For Joint Licensee only: In question 1.1, did you report your Balance Sheet positions as a combined entity or TV operations only? N/A

1.2 Audited Financial Statements Filing Status (for Joint Licensees Only)Jump to question: [1.2](#)

Licensee Type (For Joint Licensees Only) N/A

Comments

Question	Comment
Name: Station Manager (if different than GM)	KLCS does not have a Station Manager. Station Manager functions are performed by the General Manager.
Name: Chief Financial Officer	KLCS does not have a Chief Financial Officer. The Station's ranking financial manager is its Financial Analyst, Charlie Chi.
Name: Head of Development	KLCS does not have a Head of Development. The Station has limited development resources and activities.
Name: Head of Production	KLCS does not have a Head of Production. Production management functions are performed mainly by the Head of Programming.
Name: Head of Community Outreach	KLCS does not have a Head of Community Outreach. Most outreach functions are currently performed by the Head of Educational Services.
Previous Year-End: Total Net Assets	Increase due mainly to addition of \$732,254 in equipment purchases to capital inventory in current FY.

2.1 Total Station RevenueJump to question: [2.1](#)

	Total (\$)
Passive Revenue	
Royalties	\$
Copyright Tribunal Distributions	\$ 530
Gains on Sale of Assets - Property and Equipment	\$
Interest and Dividends: Non-Endowment	\$ 5,621

Interest and Dividends: Endowment	\$ <input type="text" value="0"/>
Realized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ <input type="text"/>
Realized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ <input type="text"/>
Unrealized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ <input type="text"/>
Unrealized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ <input type="text"/>
Total Passive Revenue	\$ <input type="text" value="6,151"/>
Non-Passive Revenue	
CPB CSG	\$ <input type="text" value="896,022"/>
Membership (Contributions < \$1,000)	\$ <input type="text" value="77,156"/>
Major Giving (Contributions >= \$1,000)	\$ <input type="text" value="14,725"/>
Planned Giving (Realized)	\$ <input type="text" value="85,291"/>
Capital	\$ <input type="text"/>
Endowment	\$ <input type="text" value="0"/>
Grant Solicitation (Competitive)	\$ <input type="text"/>
Production Underwriting	\$ <input type="text" value="8,120"/>
Spot/Run of Schedule Underwriting	\$ <input type="text" value="0"/>
All Other Underwriting	\$ <input type="text"/>
Contract Production & Services	\$ <input type="text" value="144,387"/>
Content Distribution Activities	\$ <input type="text" value="0"/>
Program Guide	\$ <input type="text" value="1,579"/>
Auction	\$ <input type="text"/>
Subsidiaries	\$ <input type="text"/>
State Government Appropriation (Unrestricted)	\$ <input type="text" value="0"/>
All Other	\$ <input type="text" value="4,150,304"/>
Total Non-Passive Revenue	\$ <input type="text" value="5,377,584"/>
Total Station Revenue	\$ <input type="text" value="5,383,735"/>

2.2 Revenue Sources and Type

Jump to question: [2.2](#)

	Trade/In-Kind Revenue	Indirect Support including Occupancy	Capital	Endowment	All Other Revenue	Total
Federal Government (Non-CPB)	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
State Government	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Local and All Other Government	\$ <input type="text" value="36,957"/>	\$ <input type="text" value="441,474"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="3,586,407"/>	\$ <input type="text" value="4,064,838"/>
CPB	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="1,107,090"/>	\$ <input type="text" value="1,107,090"/>
PBS	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="530"/>	\$ <input type="text" value="530"/>
NPR	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Public Broadcasting Stations	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="5,000"/>	\$ <input type="text" value="5,000"/>
Individuals	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="177,169"/>	\$ <input type="text" value="177,169"/>
Businesses (For Profit Entities)	\$ <input type="text" value="10,700"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="8,788"/>	\$ <input type="text" value="19,488"/>
Foundations (Not For Profit Entities)	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="8,120"/>	\$ <input type="text" value="8,120"/>
State and State Supported Colleges and Universities	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="1,500"/>	\$ <input type="text" value="1,500"/>
Private Colleges and Universities	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
All Other Sources	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Total Station Revenue	\$ <input type="text" value="47,657"/>	\$ <input type="text" value="441,474"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="4,894,604"/>	\$ <input type="text" value="5,383,735"/>

Comments

Question	Comment
All Other	Direct Support (LAUSD) \$3,450,021 Indirect Support (LAUSD) \$478,431

Question	Comment
	CPB Interconnection Grants \$11,068 CPB CARES Act funds \$200,000 Donated Accounting Services \$10,700 Recorded Media Sales (To Individuals) \$(3) Refunds \$88
Total Indirect Support	Increase due mainly to new CPB IAS calculation method.
Total Revenue from: CPB	Increase due to receipt of \$200,000 in CARES Act funds and timing of when Station expended its other grant funds
Total Revenue from: Individuals	Increase due mainly to a bequest of \$85,291 in CY.
Total Revenue from: State and State Supported Colleges and Universities	Revenue from PY project with UCLA did not recur in the current FY.
Total Trade/In-Kind Revenue	Increase due to \$10,700 in donated accounting services and \$36,957 in in- kind rent.

3.1 Station Expenses (Excluding Depreciation)

Jump to question: [3.1](#)

	Full Time Equivalents (FTEs)	Total Personnel Cost	Direct, Indirect & In-Kind Expenses	Total Expenses
Corporate Management & Support				
General Management (CEO, COO, General Counsel, etc. - Do Not Allocate any time from these individuals)	1.00	\$ 247,118	-----	\$ 247,118
Finance and HR	2.00	\$ 229,270	-----	\$ 229,270
Administrative Support	1.50	\$ 152,010	-----	\$ 152,010
Total Corporate Management & Support	4.50	\$ 628,398	\$ 600,077	\$ 1,228,475
Development				
Membership - Pledge/On-Air		\$ 0	\$ 2,376	\$ 2,376
Membership - Direct Mail	0.20	\$ 28,542		\$ 28,542
Membership - Telemarketing		\$ 0		\$ 0
Membership - Web/Online Fundraising		\$ 0	\$ 0	\$ 0
Membership - All Other	0.20	\$ 28,542	\$ 4,541	\$ 33,083
Major Giving		\$ 0		\$ 0
Planned Giving		\$ 0		\$ 0

Capital Campaigns	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Endowment Campaigns	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Grant Solicitation (Competitive)	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Total Development	<input type="text" value="0.40"/>	\$ <input type="text" value="57,084"/>	\$ <input type="text" value="6,917"/>	\$ <input type="text" value="64,001"/>
Auction				
Auction	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Underwriting				
National Production Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
Local Production Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
Spot/Run of Schedule Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
Educational Services Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
Community Engagement Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
Special Event & Other Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
Total Underwriting	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Programming				
Program Acquisition	<input type="text" value="0.50"/>	\$ <input type="text" value="63,864"/>	\$ <input type="text" value="568,386"/>	\$ <input type="text" value="632,250"/>
Program Scheduling	<input type="text" value="2.45"/>	\$ <input type="text" value="234,031"/>	\$ <input type="text" value="71,392"/>	\$ <input type="text" value="305,423"/>
Total Programming	<input type="text" value="2.95"/>	\$ <input type="text" value="297,895"/>	\$ <input type="text" value="639,778"/>	\$ <input type="text" value="937,673"/>
Production				
National Broadcast Production	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>
Local Broadcast Production	<input type="text" value="6.75"/>	\$ <input type="text" value="930,613"/>	\$ <input type="text" value="145,417"/>	\$ <input type="text" value="1,076,030"/>
Contract Production & Services	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Non Broadcast Production (including Fixed Point to Point, Web, etc.)	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>
Total Production	<input type="text" value="6.75"/>	\$ <input type="text" value="930,613"/>	\$ <input type="text" value="145,417"/>	\$ <input type="text" value="1,076,030"/>
Content Distribution & Delivery (CD&D)				

Transmission/Distribution	0.80	\$ 177,732	-----	\$ 177,732
Operations (Master Control)	2.20	\$ 319,738	-----	\$ 319,738
Technical Maintenance	2.00	\$ 313,789	-----	\$ 313,789
Production Support	0.20	\$ 44,433	-----	\$ 44,433
Information Technology	0	\$ 0	-----	\$ 0
Total CD&D	5.20	\$ 855,692	\$ 491,369	\$ 1,347,061
Educational Services and Community Engagement				
Educational Services	0.60	\$ 110,895	\$ 0	\$ 110,895
Community Engagement	0.20	\$ 36,965	\$ 6	\$ 36,971
Total Educational Services and Community Engagement	0.80	\$ 147,860	\$ 6	\$ 147,866
Marketing/ CRM				
Marketing, PR & Communications		\$ 0	\$ 2,361	\$ 2,361
Program Guide	0.02	\$ 2,854	\$ 31,833	\$ 34,687
Viewer & Member Services	0.28	\$ 34,108		\$ 34,108
Special Events		\$ 0		\$ 0
Total Customer/Relationship Management	0.30	\$ 36,962	\$ 34,194	\$ 71,156
Other Activities & Services				
Other Activities & Services		\$ 0		\$ 0
Total Station Expenses (Excluding Depreciation)	20.90	\$ 2,954,504	\$ 1,917,758	\$ 4,872,262

3.2 Other Activities & Services

Jump to question: [3.2](#)

Please Describe Other Activities & Services
(Required if this expense category is utilized in Station Expenses)

3.3 Student/Intern Personnel (Detailed Break-out from station FTEs)

Jump to question: [3.3](#)

**Full Time
Equivalents (FTEs)**

Corporate Management & Support

Development

Auction

Underwriting

Programming

Production

CD&D

Educational Services

Community Engagement

Customer/Relationship Management

Other Activities & Services

Total Student/Intern FTEs

3.4 In-Kind Expense Detail

Jump to question: [3.4](#)

Corporate Management & Support

\$

Development

\$

Auction

\$

Underwriting

\$

Programming

\$

Production

\$

CD&D

\$

Educational Services

\$

Community Engagement

\$

Customer/Relationship Management

\$

Other Activities & Services

\$

Total Station In-Kind Expenses

\$

Jump to question: [3.5](#)

3.5 Indirect Support Expense Detail

	Indirect Expenses \$
Indirect Support - Occupancy	\$ <input type="text"/>
Indirect Support-Transmitter Power	\$ <input type="text"/>
Indirect Support - All Other Expenses	\$ <input type="text" value="441,474"/>
Total Station Indirect Support	\$ <input type="text" value="441,474"/>
Total Station In-Kind Plus Indirect (Including Occupancy) Expenses	\$ <input type="text" value="441,474"/>

3.6 Capital Expenses and Related Items

Jump to question: [3.6](#)

	Capital Expenses (\$)	Depreciation/ Amortization (\$)	(\$) Funded Depreciation
Land and Buildings	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Administrative and General Office Equipment	\$ <input type="text"/>	\$ <input type="text" value="10,892"/>	\$ <input type="text"/>
Production Equipment	\$ <input type="text"/>	\$ <input type="text" value="160,295"/>	\$ <input type="text"/>
CD&D and IT Equipment	\$ <input type="text" value="3,863"/>	\$ <input type="text" value="145,604"/>	\$ <input type="text"/>
Production Content (Capitalization and Amortization of Shows/Content)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Other Capital Expenditures	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Total	\$ <input type="text" value="3,863"/>	\$ <input type="text" value="316,791"/>	\$ <input type="text" value="0"/>
Total Station Expenses (Including Depreciation)	<input type="text" value="-----"/>	\$ <input type="text" value="5,189,053"/>	<input type="text" value="-----"/>

Comments

Question	Comment
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4.1 Corporate Management & Support Expense Detail

Jump to question: [4.1](#)

	Direct, Indirect & In-Kind Expenses (\$)
Do Not Allocate These Expenses to Other Functional Areas	
Rent/Lease/Mortgage (excluding tower lease payments)	\$ <input type="text" value="36,957"/>
Telecommunications and Utilities (excluding Transmitter Power)	\$ <input type="text" value="25,762"/>
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text" value="3,103"/>
Legal Fees	\$ <input type="text" value="6,078"/>
Accounting/Payroll Fees	\$ <input type="text" value="30,811"/>
Governance and Advisory Board Expenses	\$ <input type="text"/>

Insurance - Property, Liability & Other Corporate (Non-Employee Benefits)	\$ <input type="text"/>
Facilities Maintenance	\$ <input type="text" value="41,083"/>
Professional Development/Training (For All Staff)	\$ <input type="text" value="2,904"/>
Indirect Support including Occupancy (Excluding Indirect Transmitter Power)	\$ <input type="text" value="441,474"/>
Interest Expense	\$ <input type="text"/>
All Other Corporate Management & Support	\$ <input type="text" value="11,905"/>
Total Corporate Management & Support	\$ <input type="text" value="600,077"/>

Comments

Question	Comment
Total Corporate Management & Support Expenses	Increase due mainly to increase in IAS resulting from new CPB calculation method.

5.1 Membership Revenue (<\$1,000)

Jump to question: [5.1](#)

	New (\$)	Renewal (\$)	Re-join (\$)	Add-Gift (\$)	Total
Pledge/On Air	\$ <input type="text" value="8,846"/>	\$ <input type="text" value="208"/>	\$ <input type="text" value="1,031"/>	\$ <input type="text" value="8,331"/>	\$ <input type="text" value="18,416"/>
Direct Mail	\$ <input type="text" value="4,144"/>	\$ <input type="text" value="14,681"/>	\$ <input type="text" value="2,245"/>	\$ <input type="text" value="2,484"/>	\$ <input type="text" value="23,554"/>
Telemarketing	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Web/Online	\$ <input type="text" value="11,541"/>	\$ <input type="text" value="9,676"/>	\$ <input type="text" value="2,141"/>	\$ <input type="text" value="11,828"/>	\$ <input type="text" value="35,186"/>
Other Membership Programs	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Total	\$ <input type="text" value="24,531"/>	\$ <input type="text" value="24,565"/>	\$ <input type="text" value="5,417"/>	\$ <input type="text" value="22,643"/>	\$ <input type="text" value="77,156"/>

5.2 Membership - # of Donors (<\$1,000)

Jump to question: [5.2](#)

	New (#)	Renewal (#)	Re-join (#)	Total	Add-Gift ((#))
Pledge/On Air	<input type="text" value="153"/>	<input type="text" value="14"/>	<input type="text" value="15"/>	<input type="text" value="182"/>	<input type="text" value="638"/>
Direct Mail	<input type="text" value="25"/>	<input type="text" value="149"/>	<input type="text" value="16"/>	<input type="text" value="190"/>	<input type="text" value="14"/>
Telemarketing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Web/Online	<input type="text" value="428"/>	<input type="text" value="138"/>	<input type="text" value="26"/>	<input type="text" value="592"/>	<input type="text" value="1,680"/>
Other Membership Programs	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Total	<input type="text" value="606"/>	<input type="text" value="301"/>	<input type="text" value="57"/>	<input type="text" value="964"/>	<input type="text" value="2,332"/>

5.3 Cumulative Annual Gifts (Membership and Major Giving)

Jump to question: [5.3](#)

	Number of Donors (#)	Number of Gifts (#)	Amount of Gifts (\$)
\$1 to \$999	964	3,296	\$ 77,156
\$1,000 to \$9,999	8	8	\$ 14,725
\$10,000 and above			\$
Total	972	3,304	\$ 91,881

5.4 Gift Type Detail

Jump to question: [5.4](#)

	Total
Matching Gifts (\$ Amount)	\$
Sustainer Gifts (# of Donors)	461
Sustainer Gifts (\$ Amount)	\$ 28,793

5.5 Planned Giving Revenue Detail

Jump to question: [5.5](#)

	Realized in FY (#)	Realized in FY (\$)
Total amount of Planned Giving	1	\$ 85,291
Total	1	\$ 85,291

5.6 Endowment Fund Detail

Jump to question: [5.6](#)

	Endowment Fund (\$)
Value of Fund at start of Fiscal Year?	\$ 0
New Endowment Contributions	\$ 0
Realized Investment Gains	\$ 0
Unrealized Investment Gains (Losses)	\$
Discretionary spending from the Endowment Fund	\$
Discretionary additions to the Endowment Fund	\$
Value of Fund at end of Fiscal Year?	\$ 0
Value of pledged gifts not yet received?	\$

5.7 Development Expenses

Jump to question: [5.7](#)

	Direct & In-Kind Expenses (\$)
Premiums' Total	\$ 2,376

Consulting, Contracted & Outsourced Personnel and Services Fees	\$	<input type="text" value="4,536"/>
Other Expenses	\$	<input type="text" value="5"/>
Total	\$	<input type="text" value="6,917"/>

Comments

Question	Comment
Number of Gifts (#): \$2,500 to \$4,999	Increase in total number of gifts due to FY 2020 being first full year of Passport program.
Membership Donors - Add-Gifts: Web/Online (#)	Increase in total number of gifts due to FY 2020 being first full year of Passport program.

6.1 Underwriting Revenue Detail

Jump to question: [6.1](#)

	Revenue (\$)
National Production Underwriting	\$ <input type="text"/>
Local Production Underwriting	\$ <input type="text" value="8,120"/>
Spot/Run of Schedule Underwriting	\$ <input type="text" value="0"/>
Educational Services Underwriting	\$ <input type="text"/>
Community Engagement Underwriting	\$ <input type="text"/>
Special Events/Other Underwriting	\$ <input type="text"/>
Total	\$ <input type="text" value="8,120"/>

6.2 Production Underwriter Detail (National and Local Production Underwriting)

Jump to question: [6.2](#)

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text"/>	\$ <input type="text"/>
Businesses (For Profit Entities)	<input type="text" value="0"/>	\$ <input type="text"/>
Foundations (Not For Profit Entities)	<input type="text" value="2"/>	\$ <input type="text" value="8,120"/>
Government (Federal, State and Local and Other Gov't)	<input type="text"/>	\$ <input type="text"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text"/>	\$ <input type="text"/>
Total	<input type="text" value="2"/>	\$ <input type="text" value="8,120"/>

6.3 Spot/Run of Schedule Underwriter Detail

Jump to question: [6.3](#)

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text"/>	\$ <input type="text"/>

Businesses (For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Foundations (Not For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Government (Federal, State and Local and Other Gov't)	<input type="text"/>	\$ <input type="text"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text"/>	\$ <input type="text"/>
Total	<input type="text" value="0"/>	\$ <input type="text" value="0"/>

6.4 Underwriting Detail - Expenses

Jump to question: [6.4](#)

Direct & In-Kind Expenses (\$)

Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

6.5 Spot/Run of Schedule Underwriting Contracts & Renewal Rate

Jump to question: [6.5](#)

Amount

Total Number of separate underwriting contracts during the fiscal year (Generated Revenue in Question 6.3)?	<input type="text" value="2"/>
Underwriter Renewal Rate? (%)	<input type="text"/>

Comments

Question **Comment**

No Comments for this section

7.1 Program Acquisition Expenses

Jump to question: [7.1](#)

	Direct & In-Kind Expenses (\$)	# of Hours of Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Programming Aired on All Other Broadcast Channels
PBS Programs - NPS	<input type="text" value="-----"/>	<input type="text" value="3,302.10"/>	<input type="text" value="8,094.86"/>
PBS Programs - PFP	<input type="text" value="-----"/>	<input type="text"/>	<input type="text"/>
PBS Programs - PBS Plus & Other	<input type="text" value="-----"/>	<input type="text" value="1,051.54"/>	<input type="text" value="1,034.69"/>
PBS Programs - Total	\$ <input type="text" value="521,807"/>	<input type="text" value="4,353.64"/>	<input type="text" value="9,129.55"/>
NETA	\$ <input type="text" value="9,394"/>	<input type="text" value="847.44"/>	<input type="text" value="1,365.88"/>
BBC	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>
APT	\$ <input type="text" value="37,185"/>	<input type="text" value="2,073.02"/>	<input type="text" value="5,672.11"/>

Movie Packages (Other Distributors)	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>
All Other Program Acquisitions (Other Distributors)	\$ <input type="text"/>	<input type="text" value="375.15"/>	<input type="text" value="139.13"/>
Local Productions	<input type="text" value="-----"/>	<input type="text" value="526.46"/>	<input type="text" value="19.81"/>
Total	\$ <input type="text" value="568,386"/>	<input type="text" value="8,175.71"/>	<input type="text" value="16,326.48"/>

7.2 Program Acquisition & Scheduling Expenses

Jump to question: [7.2](#)

Program Acquisitions

Direct & In-Kind Expenses (\$)

Consulting, Contracted & Outsourced Personnel and Services Fees

\$

Other Expenses

\$

Total

\$

\$

7.3 PBS Program Differentiation

Jump to question: [7.3](#)

Are you a PBS PDP Station? Yes

7.4 Ratings Data and Market Data

Jump to question: [7.4](#)

2019

Total Area Population Households (#)

Estimated Total Commercial TV Ad Revenue (\$)

Comments

Question	Comment
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No Comments for this section

8.1 Content Production Expenses (Direct & In-Kind Expenses)

Jump to question: [8.1](#)

	National Broadcast Production	Local Broadcast Production	Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
Contracted Personnel (including Outside Producers, Directors, Talent/On Air Hosts etc.), Services and Equipment Rental	\$ <input type="text"/>	\$ <input type="text" value="58,881"/>	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>	\$ <input type="text" value="86,536"/>	\$ <input type="text"/>
Total Production Services Expenses	\$ <input type="text" value="0"/>	\$ <input type="text" value="145,417"/>	\$ <input type="text" value="0"/>

8.2 Content Production Intended for Station use (by type)

Jump to question: [8.2](#)

	# of Hours of National Broadcast Production	# of Hours of Local Broadcast Production	# of Hours of Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
State/local government or election coverage	<input type="text"/>	184.85	<input type="text"/>
Informational call-in broadcast	<input type="text"/>	<input type="text"/>	<input type="text"/>
News	<input type="text"/>	2.08	<input type="text"/>
Public Affairs	<input type="text"/>	8.13	<input type="text"/>
Arts and Culture	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sports Programming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Pledge Programs, Pledge Breaks & Auction	<input type="text"/>	<input type="text"/>	<input type="text"/>
Educational	<input type="text"/>	<input type="text"/>	<input type="text"/>
All Other Productions	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Number of Hours	<input type="text"/>	195.06	<input type="text"/>
Total Hours using Closed-Captioning	<input type="text"/>	193.00	<input type="text"/>
Total Hours using the SAP Channel	<input type="text"/>	190.00	<input type="text"/>

Comments

Question **Comment**

No Comments for this section

9.1 Revenue Generated by Content Distribution & Delivery Activities

Jump to question: [9.1](#)

	Revenue (\$)
Tower Lease	\$ <input type="text"/>
ITFS/Alternative Transmission Services	\$ <input type="text"/>
Uplink/Teleconferencing Services	\$ <input type="text"/>
Facility/Equipment Rental	\$ <input type="text"/>
Datacasting	\$ <input type="text"/>
Network/Internet Connectivity	\$ <input type="text"/>
Other Revenue Generated by CD&D (Do not include contributions or grants restricted to CD&D)	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

9.2 Content Distribution & Delivery Expenses

Jump to question: [9.2](#)

	Direct, Indirect & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees (excluding Technical Support)	\$ 33,183
CD&D and IT Equipment, Replacement Parts and Software (Non-Capital)	\$ 5,970
Technical, Software and Hardware Support (All CD&D and IT Maintenance Agreements and Support Costs)	\$ 124,724
STL Fees	\$
Tower Rent/Lease/Mortgage	\$ 262,925
ITFS/Alternative Transmission Services	\$
Uplink/Teleconferencing Services	\$
Datacasting	\$
Network/Internet Connectivity	\$
Transmitter Power (Direct Expense)	\$ 64,567
Indirect Support-Transmitter Power	\$
Interconnection Expenses	\$
Other Expenses	\$
Total	\$ 491,369

9.3 Broadcast Capacity

Jump to question: [9.3](#)

	# Operated	Average # of Hours per Day Operated
UHF Transmitters	<input type="text"/>	<input type="text"/>
VHF Transmitters	<input type="text"/>	<input type="text"/>
Translators/Low Power Transmitters (boosters)	<input type="text"/>	<input type="text"/>
ITFS Channels	<input type="text"/>	<input type="text"/>

9.4 Master Control Facilities

Jump to question: [9.4](#)

	Number	Hours per Day
Master Control Facilities - # Operated	<input type="text" value="1"/>	<input type="text" value="-----"/>
Master Control Facilities - Total Hours/Day	<input type="text" value="-----"/>	<input type="text" value="24.00"/>
Master Control Facilities - Staffed Hours/Day	<input type="text" value="-----"/>	<input type="text" value="9"/>

Comments

Question	Comment
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No Comments for this section

10.1 Educational Services Revenue

Federal Grants

Underwriting for Educational Services

Corporate/Foundation Giving

Fee-For-Service or Entrepreneurial Services

State Government Funding

Other Revenue Generated by Educational Services

Total

Jump to question: [10.1](#)

Revenue (\$)

\$

\$

\$

\$

\$

\$

\$

10.2 Educational Services Expenses

Consulting, Contracted & Outsourced Personnel and Services Fees

Other Expenses

Total

Jump to question: [10.2](#)

Direct & In-Kind Expenses (\$)

\$

\$

\$

10.3 Educational Content Detail

Create Local Educational Content for Broadcast

Create Local Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)

Create National Educational Content for Broadcast

Create National Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)

Program Acquisition

Total

Jump to question: [10.3](#)

Direct & In-Kind Expenses (\$)

\$

\$

\$

\$

\$

\$

10.4 Educational Content Delivery

Jump to question: [10.4](#)

	# of Hours of Educational Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Educational Programming Aired on All Other Broadcast Channels	# of Hours of Educational Non-Broadcast Delivery (includes Fixed Point to Point, Web, etc.)
Children's content (PBSKids)	2,704.00	8,784.00	384.00
K-12 Educational resources	500.00		180.00
Adult Basic Education-English			
Adult Basic Education - Other than English			
Teacher professional development			
Other			
Total	3,204.00	8,784.00	564.00

10.5 Educational Workshops

Jump to question: [10.5](#)

	# of Workshops	Total # of Attendees
Ready to Learn		
Other Pre-K Teacher Professional Development/Training		
Other K-12 Teacher Professional Development/Training		
Other Pre-service Teacher Professional Development/Training		
Other College/University Faculty Professional Development/Training		
Other Professional Development/Training		
Total	0	0

Comments

Question	Comment
No Comments for this section	

11.1 Community Engagement Revenue

Jump to question: [11.1](#)

	Revenue (\$)
Grants (Competitive)	\$
Fee-For-Service or Entrepreneurial	\$
Underwriting of Outreach Events	\$
Other Revenue Generated by Community Engagement	\$

Total

\$

11.2 Community Engagement Expenses

Jump to question: [11.2](#)

Consulting, Contracted & Outsourced Personnel and Services Fees

\$

Other Expenses

\$

Total

\$

Comments

**Direct
& In-Kind Expenses (\$)**

Question

Comment

No Comments for this section