

Grantee Information

ID	1714
Grantee Name	KLCS-TV
City	Los Angeles
State	CA
Licensee Type	Local Authority

1.1 Statement of Financial Position (Balance Sheet)Jump to question: [1.1](#)

	End of Previous FY	End of Current FY
Assets		
Cash and Cash Equivalents	\$ 1,525,151	\$ 1,462,071
Accounts Receivables	\$	\$ 256,701
All Other Current Assets	\$ 257,110	\$ 463,794
All Non-Current Assets	\$ 2,069,894	\$ 2,384,990
Total Assets	\$ 3,852,155	\$ 4,567,556
Total Deferred Outflow of Resources (TDOR)	\$	\$ 0
Liabilities		
Accounts Payables	\$	\$ 465,213
All Other Current Liabilities	\$ 1,907,952	\$ 1,459,071
Pensions and Other Postemployment Benefits (Non Current)	\$	\$
All Other Long Term Liabilities	\$	\$
Total Liabilities	\$ 1,907,952	\$ 1,924,284
Total Deferred Inflow of Resources (TDIR)	\$	\$

Net Assets

Invested in Capital Assets (Net of Related Debt)	\$ 2,069,894	\$ 2,384,990
Restricted Net Assets	\$ 256,200	\$
Unrestricted Net Assets	\$ -381,891	\$ 258,282
Total Net Assets	\$ 1,944,203	\$ 2,643,272
Balance Formula ((TA+TDOR) - (TL+TNA+TDIR))	\$	\$ 0

1.1 Statement of Financial Position (Balance Sheet)Jump to question: [1.1](#)

For Joint Licensee only: In question 1.1, did you report your Balance Sheet positions as a combined entity or TV operations only? N/A

1.2 Audited Financial Statements Filing Status (for Joint Licensees Only)Jump to question: [1.2](#)

Licensee Type (For Joint Licensees Only) N/A

Comments

Question	Comment
Name: Station Manager (if different than GM)	KLCS does not have a Station Manager. Station Manager functions are performed by the General Manager.
Name: Chief Financial Officer	KLCS does not have a Chief Financial Officer. The Station's ranking financial manager is its Financial Analyst, Charlie Chi.
Name: Head of Development	KLCS does not have a Head of Development. The Station has limited development resources and activities.
Name: Head of Production	KLCS does not have a Head of Production. Production management functions are performed mainly by the Head of Programming.
Name: Head of Community Outreach	KLCS does not have a Head of Community Outreach. Most outreach functions are currently performed by the Head of Educational Services.
Current Year-End: Total Net Assets	Increase due mainly to addition of \$732,254 in equipment purchases to capital inventory in current FY.
Previous Year-End: Total Assets	Increase due primarily to investment in equipment from a \$2.5 million station rebuild project.
Previous Year-End: Total Liabilities	Increase due to unpaid equipment purchases from a \$2.5 million station rebuild project.
Previous Year-End: Total Net Assets	Increase due primarily to investment in equipment from a \$2.5 million station rebuild project.

2.1 Total Station RevenueJump to question: [2.1](#)**Total (\$)**

Passive Revenue

Royalties	\$	
Copyright Tribunal Distributions	\$	4,877
Gains on Sale of Assets - Property and Equipment	\$	
Interest and Dividends: Non-Endowment	\$	419
Interest and Dividends: Endowment	\$	0
Realized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$	
Realized Gains (Losses) on Marketable Securities Transactions: Endowment	\$	
Unrealized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$	
Unrealized Gains (Losses) on Marketable Securities Transactions: Endowment	\$	
Total Passive Revenue	\$	5,296
Non-Passive Revenue		
CPB CSG	\$	792,114
Membership (Contributions < \$1,000)	\$	96,087
Major Giving (Contributions >= \$1,000)	\$	21,793
Planned Giving (Realized)	\$	0
Capital	\$	
Endowment	\$	0
Grant Solicitation (Competitive)	\$	
Production Underwriting	\$	1,500
Spot/Run of Schedule Underwriting	\$	0
All Other Underwriting	\$	
Contract Production & Services	\$	484,693
Content Distribution Activities	\$	0
Program Guide	\$	4,550
Auction	\$	0
Subsidiaries	\$	
State Government Appropriation (Unrestricted)	\$	

All Other \$ 4,670,284

Total Non-Passive Revenue \$ 6,071,021

Total Station Revenue \$ 6,076,317

2.2 Revenue Sources and Type

Jump to question: [2.2](#)

	Trade/In-Kind Revenue	Indirect Support including Occupancy	Capital	Endowment	All Other Revenue	Total
Federal Government (Non-CPB)	\$	-----	\$	\$	\$	\$ 0
State Government	\$	\$	\$	\$	\$	\$ 0
Local and All Other Government	\$ 0	\$ 226,363	\$	\$	\$ 4,816,005	\$ 5,042,368
CPB	\$	-----	\$	\$	\$ 796,120	\$ 796,120
PBS	\$	-----	\$	\$	\$ 4,877	\$ 4,877
NPR	\$	-----	\$	\$	\$ 0	\$ 0
Public Broadcasting Stations	\$	-----	\$	\$	\$ 0	\$ 0
Individuals	\$	-----	\$	\$	\$ 117,919	\$ 117,919
Businesses (For Profit Entities)	\$	-----	\$	\$	\$ 20,633	\$ 20,633
Foundations (Not For Profit Entities)	\$	-----	\$	\$	\$	\$ 0
State and State Supported Colleges and Universities	\$	\$	\$	\$	\$ 94,400	\$ 94,400
Private Colleges and Universities	\$	\$	\$	\$	\$	\$ 0

All Other Sources	\$ <input type="text"/>	<input type="text" value="-----"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Total Station Revenue	\$ <input type="text" value="0"/>	\$ <input type="text" value="226,363"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="5,849,954"/>	\$ <input type="text" value="6,076,317"/>

Comments

Question	Comment
All Other	Local Government Support (LAUSD) \$4,666,240; CPB Interconnection Grants \$4,006; Recorded Media Sales \$44
Total Revenue from: CPB	Increase due to of when Station expended its grant funds.
Total Revenue from: Individuals	Decrease due mainly to a \$66,666 bequest in FY 2018 that did not recur in FY 2019.
Total Revenue from: Businesses	Station received revenue for studio and equipment rentals and program guide advertising from businesses that it did not have in FY 2018.
Total Revenue from: State and State Supported Colleges and Universities	Revenue is from a project with UCLA that occurred in the current FY.

3.1 Station Expenses (Excluding Depreciation)

Jump to question: [3.1](#)

	Full Time Equivalents (FTEs)	Total Personnel Cost	Direct, Indirect & In-Kind Expenses	Total Expenses
Corporate Management & Support				
General Management (CEO, COO, General Counsel, etc. - Do Not Allocate any time from these individuals)	<input type="text" value="0.63"/>	\$ <input type="text" value="155,545"/>	<input type="text" value="-----"/>	\$ <input type="text" value="155,545"/>
Finance and HR	<input type="text" value="2.00"/>	\$ <input type="text" value="230,298"/>	<input type="text" value="-----"/>	\$ <input type="text" value="230,298"/>
Administrative Support	<input type="text" value="1.65"/>	\$ <input type="text" value="167,489"/>	<input type="text" value="-----"/>	\$ <input type="text" value="167,489"/>
Total Corporate Management & Support	<input type="text" value="4.28"/>	\$ <input type="text" value="553,332"/>	\$ <input type="text" value="439,330"/>	\$ <input type="text" value="992,662"/>
Development				
Membership - Pledge/On-Air	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="23,667"/>	\$ <input type="text" value="23,667"/>
Membership - Direct Mail	<input type="text" value="0.05"/>	\$ <input type="text" value="6,941"/>	\$ <input type="text"/>	\$ <input type="text" value="6,941"/>
Membership - Telemarketing	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Membership - Web/Online Fundraising	<input type="text" value="0.05"/>	\$ <input type="text" value="6,941"/>	\$ <input type="text"/>	\$ <input type="text" value="6,941"/>
Membership - All Other	<input type="text" value="0.13"/>	\$ <input type="text" value="18,046"/>	\$ <input type="text"/>	\$ <input type="text" value="18,046"/>

Major Giving		\$ 0	\$	0
Planned Giving	0.01	\$ 1,388	\$	1,388
Capital Campaigns		\$ 0	\$	0
Endowment Campaigns		\$ 0	\$	0
Grant Solicitation (Competitive)		\$ 0	\$	0
Total Development	0.24	\$ 33,316	\$	23,667
Auction		\$ 0	\$	0
Auction		\$ 0	\$	0
Underwriting				
National Production Underwriting	0	\$ 0	-----	\$ 0
Local Production Underwriting	0.01	\$ 1,388	-----	\$ 1,388
Spot/Run of Schedule Underwriting	0	\$ 0	-----	\$ 0
Educational Services Underwriting	0	\$ 0	-----	\$ 0
Community Engagement Underwriting	0	\$ 0	-----	\$ 0
Special Event & Other Underwriting	0	\$ 0	-----	\$ 0
Total Underwriting	0.01	\$ 1,388	\$	1,388
Programming				
Program Acquisition	0.50	\$ 62,750	\$ 550,332	\$ 613,082
Program Scheduling	2.45	\$ 226,293	\$ 18,628	\$ 244,921
Total Programming	2.95	\$ 289,043	\$	568,960
Production				
National Broadcast Production	0	\$ 0	\$ 0	\$ 0
Local Broadcast Production	6.12	\$ 967,515	\$ 185,618	\$ 1,153,133
Contract Production & Services		\$ 0	\$	0
Non Broadcast Production (including Fixed Point to Point, Web, etc.)	0	\$ 0	\$ 0	\$ 0
Total Production	6.12	\$ 967,515	\$	1,153,133

Content Distribution & Delivery (CD&D)

Transmission/Distribution	0.80	\$ 180,442	-----	\$ 180,442
Operations (Master Control)	2.20	\$ 312,808	-----	\$ 312,808
Technical Maintenance	2.00	\$ 305,084	-----	\$ 305,084
Production Support	0.20	\$ 45,111	-----	\$ 45,111
Information Technology	0	\$ 0	-----	\$ 0
Total CD&D	5.20	\$ 843,445	\$ 624,944	\$ 1,468,389

Educational Services and Community Engagement

Educational Services	0.60	\$ 112,478	\$ 0	\$ 112,478
Community Engagement	0.26	\$ 45,822	\$ 12	\$ 45,834
Total Educational Services and Community Engagement	0.86	\$ 158,300	\$ 12	\$ 158,312

Marketing/ CRM

Marketing, PR & Communications		\$ 0	\$ 3,037	\$ 3,037
Program Guide	0.02	\$ 2,776	\$ 31,200	\$ 33,976
Viewer & Member Services	0.20	\$ 22,002	\$ 0	\$ 22,002
Special Events	0.02	\$ 2,776	\$ 0	\$ 2,776
Total Customer/Relationship Management	0.24	\$ 27,554	\$ 34,237	\$ 61,791

Other Activities & Services

Other Activities & Services		\$ 0		\$ 0
Total Station Expenses (Excluding Depreciation)	19.90	\$ 2,873,893	\$ 1,876,768	\$ 4,750,661

3.2 Other Activities & Services

Jump to question: [3.2](#)

Please Describe Other Activities & Services
(Required if this expense category is utilized in Station Expenses)

3.3 Student/Intern Personnel (Detailed Break-out from station FTEs)

Jump to question: [3.3](#)

Full Time

	Equivalents (FTEs)
Corporate Management & Support	<input type="text"/>
Development	<input type="text"/>
Auction	<input type="text"/>
Underwriting	<input type="text"/>
Programming	<input type="text"/>
Production	<input type="text"/>
CD&D	<input type="text"/>
Educational Services	<input type="text"/>
Community Engagement	<input type="text"/>
Customer/Relationship Management	<input type="text"/>
Other Activities & Services	<input type="text"/>
Total Student/Intern FTEs	<input type="text"/>

3.4 In-Kind Expense Detail

Jump to question: [3.4](#)

	In-Kind Expenses \$
Corporate Management & Support	\$ <input type="text"/>
Development	\$ <input type="text"/>
Auction	\$ <input type="text"/>
Underwriting	\$ <input type="text"/>
Programming	\$ <input type="text"/>
Production	\$ <input type="text"/>
CD&D	\$ <input type="text"/>
Educational Services	\$ <input type="text"/>
Community Engagement	\$ <input type="text"/>
Customer/Relationship Management	\$ <input type="text"/>
Other Activities & Services	\$ <input type="text"/>
Total Station In-Kind Expenses	\$ <input type="text" value="0"/>

3.5 Indirect Support Expense Detail

Jump to question: [3.5](#)

Indirect Support - Occupancy	Indirect Expenses \$
	\$ <input type="text"/>
Indirect Support-Transmitter Power	\$ <input type="text"/>
Indirect Support - All Other Expenses	\$ <input type="text" value="226,363"/>
Total Station Indirect Support	\$ <input type="text" value="226,363"/>
Total Station In-Kind Plus Indirect (Including Occupancy) Expenses	\$ <input type="text" value="226,363"/>

3.6 Capital Expenses and Related Items

Jump to question: [3.6](#)

	Capital Expenses (\$)	Depreciation/ Amortization (\$)	(\$) Funded Depreciation
Land and Buildings	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Administrative and General Office Equipment	\$ <input type="text" value="87,140"/>	\$ <input type="text" value="10,892"/>	\$ <input type="text" value="0"/>
Production Equipment	\$ <input type="text" value="340,328"/>	\$ <input type="text" value="161,110"/>	\$ <input type="text"/>
CD&D and IT Equipment	\$ <input type="text" value="304,785"/>	\$ <input type="text" value="145,218"/>	\$ <input type="text" value="0"/>
Production Content (Capitalization and Amortization of Shows/Content)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Other Capital Expenditures	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Total	\$ <input type="text" value="732,253"/>	\$ <input type="text" value="317,220"/>	\$ <input type="text" value="0"/>
Total Station Expenses (Including Depreciation)	<input type="text" value="-----"/>	\$ <input type="text" value="5,067,881"/>	<input type="text" value="-----"/>

Comments

Question	Comment
Total Operating Expenses: Total Corporate Management & Support	Decrease due primarily to \$486,633 Abandoned Unused Equipment expense related to retirement of equipment in previous FY that did not recur in current FY.
Total Operating Expenses: Total Educational Services and Community Outreach	Increase due to return of Instructional Television Director to his former duties after serving as interim General Manager in previous FY.
Capital Expenses (\$): CD&D and IT Equipment	Capital Expenses decreased from previous year due to completion of a \$3M station rebuild.
Depreciation/Amortization (\$): Total	Increase due to \$732,253 of new equipment added to capital inventory. Capital Expenses decreased from previous year due to completion of a \$3M station rebuild.
Total Personnel Cost: Total Station	No bonus/incentive compensation were reported in either year.

4.1 Corporate Management & Support Expense Detail

Jump to question: [4.1](#)

Direct, Indirect

& In-Kind Expenses (\$)

Do Not Allocate These Expenses to Other Functional Areas

Rent/Lease/Mortgage (excluding tower lease payments)	\$ <input type="text" value="36,957"/>
Telecommunications and Utilities (excluding Transmitter Power)	\$ <input type="text" value="70,080"/>
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text" value="19,105"/>
Legal Fees	\$ <input type="text" value="9,136"/>
Accounting/Payroll Fees	\$ <input type="text" value="18,430"/>
Governance and Advisory Board Expenses	\$ <input type="text" value="0"/>
Insurance - Property, Liability & Other Corporate (Non-Employee Benefits)	\$ <input type="text"/>
Facilities Maintenance	\$ <input type="text" value="5,896"/>
Professional Development/Training (For All Staff)	\$ <input type="text" value="7,086"/>
Indirect Support including Occupancy (Excluding Indirect Transmitter Power)	\$ <input type="text" value="226,363"/>
Interest Expense	\$ <input type="text"/>
All Other Corporate Management & Support	\$ <input type="text" value="46,277"/>
Total Corporate Management & Support	\$ <input type="text" value="439,330"/>

Comments

Question	Comment
Total Corporate Management & Support Expenses	Decrease due primarily to \$486,633 Abandoned Unused Equipment expense related to retirement of equipment in previous FY that did not recur in current FY.

5.1 Membership Revenue (<\$1,000)

Jump to question: [5.1](#)

	New (\$)	Renewal (\$)	Re-join (\$)	Add-Gift (\$)	Total
Pledge/On Air	\$ <input type="text" value="29,658"/>	\$ <input type="text" value="713"/>	\$ <input type="text" value="1,764"/>	\$ <input type="text" value="8,276"/>	\$ <input type="text" value="40,411"/>
Direct Mail	\$ <input type="text" value="1,064"/>	\$ <input type="text" value="17,234"/>	\$ <input type="text" value="3,106"/>	\$ <input type="text" value="1,165"/>	\$ <input type="text" value="22,569"/>
Telemarketing	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Web/Online	\$ <input type="text" value="5,591"/>	\$ <input type="text" value="12,466"/>	\$ <input type="text" value="1,962"/>	\$ <input type="text" value="4,457"/>	\$ <input type="text" value="24,476"/>
Other Membership Programs	\$ <input type="text" value="8,631"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="8,631"/>
Total	\$ <input type="text" value="44,944"/>	\$ <input type="text" value="30,413"/>	\$ <input type="text" value="6,832"/>	\$ <input type="text" value="13,898"/>	\$ <input type="text" value="96,087"/>

5.2 Membership - # of Donors (<\$1,000)

Jump to question: [5.2](#)

	New (#)	Renewal (#)	Re-join (#)	Total	Add-Gift ((#))
Pledge/On Air	327	16	20	363	658
Direct Mail	13	171	43	227	13
Telemarketing	0			0	
Web/Online	119	139	28	286	274
Other Membership Programs	39	0		39	
Total	498	326	91	915	945

5.3 Cumulative Annual Gifts (Membership and Major Giving)

Jump to question: [5.3](#)

	Number of Donors (#)	Number of Gifts (#)	Amount of Gifts (\$)
\$1 to \$999	915	1,860	\$ 96,087
\$1,000 to \$9,999	10	10	\$ 21,793
\$10,000 and above	0		\$
Total	925	1,870	\$ 117,880

5.4 Gift Type Detail

Jump to question: [5.4](#)

	Total
Matching Gifts (\$ Amount)	\$
Sustainer Gifts (# of Donors)	243
Sustainer Gifts (\$ Amount)	\$ 19,972

5.5 Planned Giving Revenue Detail

Jump to question: [5.5](#)

	Realized in FY (#)	Realized in FY (\$)
Total amount of Planned Giving	0	\$
Total	0	\$ 0

5.6 Endowment Fund Detail

Jump to question: [5.6](#)

	Endowment Fund (\$)
Value of Fund at start of Fiscal Year?	\$ 0
New Endowment Contributions	\$ 0
Realized Investment Gains	\$ 0

Unrealized Investment Gains (Losses)	\$	<input type="text"/>
Discretionary spending from the Endowment Fund	\$	<input type="text"/>
Discretionary additions to the Endowment Fund	\$	<input type="text"/>
Value of Fund at end of Fiscal Year?	\$	<input type="text" value="0"/>
Value of pledged gifts not yet received?	\$	<input type="text"/>

5.7 Development Expenses

Jump to question: [5.7](#)

Direct & In-Kind Expenses (\$)

Premiums' Total	\$	<input type="text" value="15,433"/>
Consulting, Contracted & Outsourced Personnel and Services Fees	\$	<input type="text" value="8,161"/>
Other Expenses	\$	<input type="text" value="73"/>
Total	\$	<input type="text" value="23,667"/>

Comments

Question	Comment
Amount of Gifts (\$): Total	Decrease due mainly to a \$66,666 bequest in FY 2018 that did not recur in the current FY.

6.1 Underwriting Revenue Detail

Jump to question: [6.1](#)

Revenue (\$)

National Production Underwriting	\$	<input type="text"/>
Local Production Underwriting	\$	<input type="text" value="1,500"/>
Spot/Run of Schedule Underwriting	\$	<input type="text" value="0"/>
Educational Services Underwriting	\$	<input type="text"/>
Community Engagement Underwriting	\$	<input type="text"/>
Special Events/Other Underwriting	\$	<input type="text"/>
Total	\$	<input type="text" value="1,500"/>

6.2 Production Underwriter Detail (National and Local Production Underwriting)

Jump to question: [6.2](#)

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text"/>	\$ <input type="text"/>
Businesses (For Profit Entities)	<input type="text" value="1"/>	\$ <input type="text" value="1,500"/>

Foundations (Not For Profit Entities)	<input type="text" value="0"/>	\$ <input type="text"/>
Government (Federal, State and Local and Other Gov't)	<input type="text"/>	\$ <input type="text"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text"/>	\$ <input type="text"/>
Total	<input type="text" value="1"/>	\$ <input type="text" value="1,500"/>

6.3 Spot/Run of Schedule Underwriter Detail

Jump to question: [6.3](#)

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text"/>	\$ <input type="text"/>
Businesses (For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Foundations (Not For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Government (Federal, State and Local and Other Gov't)	<input type="text"/>	\$ <input type="text"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text"/>	\$ <input type="text"/>
Total	<input type="text" value="0"/>	\$ <input type="text" value="0"/>

6.4 Underwriting Detail - Expenses

Jump to question: [6.4](#)

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

6.5 Spot/Run of Schedule Underwriting Contracts & Renewal Rate

Jump to question: [6.5](#)

	Amount
Total Number of separate underwriting contracts during the fiscal year (Generated Revenue in Question 6.3)?	<input type="text" value="1"/>
Underwriter Renewal Rate? (%)	<input type="text"/>

Comments

Question	Comment
No Comments for this section	

7.1 Program Acquisition Expenses

Jump to question: [7.1](#)

Direct & In-Kind Expenses (\$)	# of Hours of Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Programming Aired on All Other Broadcast Channels
-------------------------------------------	-----------------------------------------------------------------------------	------------------------------------------------------------------------

PBS Programs - NPS	-----	2,951.55	7,668.95
PBS Programs - PFP	-----		
PBS Programs - PBS Plus & Other	-----	628.32	1,345.40
PBS Programs - Total	\$ 498,902	3,579.87	9,014.35
NETA	\$ 8,739	1,089.94	1,458.66
BBC	\$ 0		
APT	\$ 35,691	2,399.86	5,783.23
Movie Packages (Other Distributors)	\$ 0		
All Other Program Acquisitions (Other Distributors)	\$ 7,000	522.69	
Local Productions	-----	565.46	
Total	\$ 550,332	8,157.82	16,256.24

7.2 Program Acquisition & Scheduling Expenses

Jump to question: [7.2](#)

Direct & In-Kind Expenses (\$)

Program Acquisitions	\$ 550,332
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 18,628
Other Expenses	\$ 0
Total	\$ 568,960

7.3 PBS Program Differentiation

Jump to question: [7.3](#)

Are you a PBS PDP Station? Yes

7.4 Ratings Data and Market Data

Jump to question: [7.4](#)

2018

Total Area Population Households (#)	
Estimated Total Commercial TV Ad Revenue (\$)	

Comments

Question	Comment
Hours of Programming Aired on All Other Broadcast Channels (#): Total	KLCS lost one of its 4 channels when it started HD broadcast during the FY.

8.1 Content Production Expenses (Direct & In-Kind Expenses)

Jump to question: [8.1](#)

	National Broadcast Production	Local Broadcast Production	Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
Contracted Personnel (including Outside Producers, Directors, Talent/On Air Hosts etc.), Services and Equipment Rental	\$ <input type="text"/>	\$ <input type="text" value="71,292"/>	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>	\$ <input type="text" value="114,326"/>	\$ <input type="text" value="0"/>
Total Production Services Expenses	\$ <input type="text" value="0"/>	\$ <input type="text" value="185,618"/>	\$ <input type="text" value="0"/>

8.2 Content Production Intended for Station use (by type)

Jump to question: [8.2](#)

	# of Hours of National Broadcast Production	# of Hours of Local Broadcast Production	# of Hours of Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
State/local government or election coverage	<input type="text"/>	<input type="text" value="135.00"/>	<input type="text"/>
Informational call-in broadcast	<input type="text"/>	<input type="text"/>	<input type="text"/>
News	<input type="text"/>	<input type="text" value="1.50"/>	<input type="text"/>
Public Affairs	<input type="text"/>	<input type="text" value="4.50"/>	<input type="text"/>
Arts and Culture	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sports Programming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Pledge Programs, Pledge Breaks & Auction	<input type="text"/>	<input type="text"/>	<input type="text"/>
Educational	<input type="text"/>	<input type="text"/>	<input type="text"/>
All Other Productions	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Number of Hours	<input type="text"/>	<input type="text" value="141.00"/>	<input type="text"/>
Total Hours using Closed-Captioning	<input type="text"/>	<input type="text" value="140.00"/>	<input type="text"/>
Total Hours using the SAP Channel	<input type="text"/>	<input type="text" value="135.00"/>	<input type="text"/>

Comments

Question	Comment
Local Broadcast Production Expenses: Total	Increase due largely to the Station's increasing reliance on outside production services due to staff shortages.

9.1 Revenue Generated by Content Distribution & Delivery Activities

Jump to question: [9.1](#)

	Revenue (\$)
Tower Lease	\$ <input type="text"/>

ITFS/Alternative Transmission Services	\$	<input type="text"/>
Uplink/Teleconferencing Services	\$	<input type="text"/>
Facility/Equipment Rental	\$	<input type="text"/>
Datacasting	\$	<input type="text"/>
Network/Internet Connectivity	\$	<input type="text"/>
Other Revenue Generated by CD&D (Do not include contributions or grants restricted to CD&D)	\$	<input type="text"/>
Total	\$	<input type="text" value="0"/>

9.2 Content Distribution & Delivery Expenses

Jump to question: [9.2](#)

		Direct, Indirect & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees (excluding Technical Support)	\$	<input type="text" value="157,856"/>
CD&D and IT Equipment, Replacement Parts and Software (Non-Capital)	\$	<input type="text" value="29,379"/>
Technical, Software and Hardware Support (All CD&D and IT Maintenance Agreements and Support Costs)	\$	<input type="text" value="100,251"/>
STL Fees	\$	<input type="text" value="0"/>
Tower Rent/Lease/Mortgage	\$	<input type="text" value="262,925"/>
ITFS/Alternative Transmission Services	\$	<input type="text" value="0"/>
Uplink/Teleconferencing Services	\$	<input type="text"/>
Datacasting	\$	<input type="text"/>
Network/Internet Connectivity	\$	<input type="text"/>
Transmitter Power (Direct Expense)	\$	<input type="text" value="74,533"/>
Indirect Support-Transmitter Power	\$	<input type="text"/>
Interconnection Expenses	\$	<input type="text"/>
Other Expenses	\$	<input type="text"/>
Total	\$	<input type="text" value="624,944"/>

9.3 Broadcast Capacity

Jump to question: [9.3](#)

	# Operated	Average # of Hours per Day Operated
UHF Transmitters	<input type="text"/>	<input type="text"/>

VHF Transmitters	<input type="text"/>	<input type="text"/>
Translators/Low Power Transmitters (boosters)	<input type="text"/>	<input type="text"/>
ITFS Channels	<input type="text"/>	<input type="text"/>

9.4 Master Control Facilities

Jump to question: [9.4](#)

	Number	Hours per Day
Master Control Facilities - # Operated	<input type="text" value="1"/>	<input type="text" value="-----"/>
Master Control Facilities - Total Hours/Day	<input type="text" value="-----"/>	<input type="text" value="24.00"/>
Master Control Facilities - Staffed Hours/Day	<input type="text" value="-----"/>	<input type="text" value="16"/>

Comments

Question **Comment**

No Comments for this section

10.1 Educational Services Revenue

Jump to question: [10.1](#)

	Revenue (\$)
Federal Grants	\$ <input type="text"/>
Underwriting for Educational Services	\$ <input type="text"/>
Corporate/Foundation Giving	\$ <input type="text"/>
Fee-For-Service or Entrepreneurial Services	\$ <input type="text"/>
State Government Funding	\$ <input type="text"/>
Other Revenue Generated by Educational Services	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.2 Educational Services Expenses

Jump to question: [10.2](#)

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.3 Educational Content Detail

Jump to question: [10.3](#)

Direct & In-Kind Expenses (\$)

Create Local Educational Content for Broadcast	\$ <input type="text"/>
Create Local Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Create National Educational Content for Broadcast	\$ <input type="text"/>
Create National Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Program Acquisition	\$ <input type="text"/>
Total	\$ <input type="text" value="0"/>

10.4 Educational Content Delivery

Jump to question: [10.4](#)

	# of Hours of Educational Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Educational Programming Aired on All Other Broadcast Channels	# of Hours of Educational Non-Broadcast Delivery (includes Fixed Point to Point, Web, etc.)
Children's content (PBSKids)	<input type="text" value="3,275.00"/>	<input type="text" value="8,760.00"/>	<input type="text"/>
K-12 Educational resources	<input type="text"/>	<input type="text"/>	<input type="text"/>
Adult Basic Education-English	<input type="text"/>	<input type="text"/>	<input type="text"/>
Adult Basic Education - Other than English	<input type="text"/>	<input type="text"/>	<input type="text"/>
Teacher professional development	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total	<input type="text" value="3,275.00"/>	<input type="text" value="8,760.00"/>	<input type="text"/>

10.5 Educational Workshops

Jump to question: [10.5](#)

	# of Workshops	Total # of Attendees
Ready to Learn	<input type="text"/>	<input type="text"/>
Other Pre-K Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>
Other K-12 Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>
Other Pre-service Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>
Other College/University Faculty Professional Development/Training	<input type="text"/>	<input type="text"/>
Other Professional Development/Training	<input type="text"/>	<input type="text"/>
Total	<input type="text" value="0"/>	<input type="text" value="0"/>

Comments

Question **Comment**

Question **Comment**

No Comments for this section

11.1 Community Engagement Revenue

Jump to question: [11.1](#)

Revenue (\$)

Grants (Competitive)

\$

Fee-For-Service or Entrepreneurial

\$

Underwriting of Outreach Events

\$

Other Revenue Generated by Community Engagement

\$

Total

\$

11.2 Community Engagement Expenses

Jump to question: [11.2](#)

**Direct
& In-Kind Expenses (\$)**

Consulting, Contracted & Outsourced Personnel and Services Fees

\$

Other Expenses

\$

Total

\$

Comments

Question **Comment**

No Comments for this section