

**Grantee Information**

<b>ID</b>	1714
<b>Grantee Name</b>	KLCS-TV
<b>City</b>	Los Angeles
<b>State</b>	CA
<b>Licensee Type</b>	Local Authority

**1.1 Statement of Financial Position (Balance Sheet)**

Jump to question:

	End of Previous FY	End of Current FY
<b>Assets</b>		
Cash and Cash Equivalents	\$ 479,668	\$ 1,203,574
All Other Current Assets	\$ 219,489	\$ 234,641
All Non-Current Assets	\$ 1,120,393	\$ 992,353
<b>Total Assets</b>	\$ 1,819,550	\$ 2,430,568
<b>Liabilities</b>		
All Current Liabilities	\$ 688,252	\$ 1,435,934
All Non-Current Liabilities	\$ 0	\$
<b>Total Liabilities</b>	\$ 688,252	\$ 1,435,934
<b>Net Assets</b>		
Invested in Capital Assets (Net of Related Debt)	\$ 1,120,393	\$ 992,353
Other Restricted Net Assets	\$ 209,176	\$ 234,641
Unrestricted Net Assets	\$ -198,271	\$ -232,360
<b>Total Net Assets</b>	\$ 1,131,298	\$ 994,634
<b>Balance Formula (TA - (TL+TNA))</b>	\$	\$ 0

**1.1 Statement of Financial Position (Balance Sheet)**

Jump to question:

For Joint Licensee only: In question 1.1, did you report your Balance Sheet positions as a combined entity or TV operations only? N/A

**1.2 Audited Financial Statements Filing Status (for Joint Licensees Only)**

Jump to question:

Licensee Type (For Joint Licensees Only) N/A

**Comments**

Question	Comment
Name: Station Manager (if different than GM)	KLCS does not have a Station Manager. Station Manager functions are performed by the General Manager.
Name: Chief Financial Officer	KLCS does not have a Chief Financial Officer. The Station's ranking financial manager is its Financial Analyst, Charlie Chi.
Previous Year-End: All Current Liabilities	Increase is due to increase in unexpended grants as a result of the Station's strategy to redeploy some licensee support from positions to other uses.
Previous Year-End: Total Liabilities	Increase is due to an increase in
Current Year-End: Cash and Cash Equivalents	Increase due primarily to increase in unexpended grants resulting from redeployment of licensee support from salary to non-salary items.
Current Year-End: Total Assets	Increase due primarily to increase in unexpended grants resulting from the redeployment of licensee support from salary to non-salary items.
Current Year-End: All Current Liabilities	Increase is due to increase in unexpended grants as he Station continued to redeploy licensee support from positions to other uses.
Name: Head of Production	KLCS does not have a Head of Production. Production management functions are performed mainly by the Head of Programming.
Name: Head of Development	KLCS does not have a Head of Development. The Station has limited development resources and activities.

**Question**                      **Comment**  
 Name: Head of Community Outreach      KLCS does not have a Head of Community Outreach. Most outreach functions are currently performed by the Head of Educational Services.

**2.1 Total Station Revenue**

Jump to question:

	<b>Total (\$)</b>
<b>Passive Revenue</b>	
Royalties	\$ 481
Copyright Tribunal Distributions	\$ 4,694
Gains on Sale of Assets - Property and Equipment	\$
Interest and Dividends: Non-Endowment	\$
Interest and Dividends: Endowment	\$
Realized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$
Realized Gains (Losses) on Marketable Securities Transactions: Endowment	\$
Unrealized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$
Unrealized Gains (Losses) on Marketable Securities Transactions: Endowment	\$
<b>Total Passive Revenue</b>	<b>\$ 5,175</b>
<b>Non-Passive Revenue</b>	
CPB CSG	\$ 109,497
Membership (Contributions < \$1,000)	\$ 130,860
Major Giving (Contributions >= \$1,000)	\$ 11,448
Planned Giving (Realized)	\$ 3,000
Capital	\$
Endowment	\$ 0
Grant Solicitation (Competitive)	\$
Production Underwriting	\$ 0
Spot/Run of Schedule Underwriting	\$ 2,500
All Other Underwriting	\$
Contract Production & Services	\$ 111,333
Content Distribution Activities	\$ 0
Program Guide	\$ 0
Auction	\$ 0
Subsidiaries	\$
State Government Appropriation (Unrestricted)	\$
All Other	\$ 3,694,622
<b>Total Non-Passive Revenue</b>	<b>\$ 4,063,260</b>
<b>Total Station Revenue</b>	<b>\$ 4,068,435</b>

**2.2 Revenue Sources and Type**

Jump to question:

	Trade/In-Kind Revenue	Indirect Support including Occupancy	Capital	Endowment	All Other Revenue	Total
Federal Government (Non-CPB)	\$	-----	\$	\$	\$	\$ 0
State Government	\$	\$	\$	\$	\$	\$ 0
Local and All Other Government	\$	\$ 126,624	\$	\$	\$ 3,661,740	\$ 3,788,364
CPB	\$	-----	\$	\$	\$ 125,233	\$ 125,233
PBS	\$	-----	\$	\$	\$ 4,694	\$ 4,694
NPR	\$	-----	\$	\$	\$	\$ 0

Public Broadcasting Stations	\$ <input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="2,500"/>	\$ <input type="text" value="2,500"/>
Individuals	\$ <input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="145,308"/>	\$ <input type="text" value="145,308"/>
Businesses (For Profit Entities)	\$ <input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="1,865"/>	\$ <input type="text" value="1,865"/>
Foundations (Not For Profit Entities)	\$ <input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="481"/>	\$ <input type="text" value="481"/>
State and State Supported Colleges and Universities	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Private Colleges and Universities	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
All Other Sources	\$ <input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="-10"/>	\$ <input type="text" value="-10"/>
<b>Total Station Revenue</b>	\$ <input type="text" value="0"/>	\$ <input type="text" value="126,624"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="3,941,811"/>	\$ <input type="text" value="4,068,435"/>

Comments

Question	Comment
All Other	Local Government Support (LAUSD) 3,677,032; CPB Interconnection Grants 15,736; Scrap Metal and Recorded Media Sales 1,854
Indirect Support from: Local and All Other Government	Indirect support is a function of total station expenses, which decreased by 18%, and the indirect cost rate, which decreased from 4.24% to 3.47%.
All Other Revenue from: CPB	KLCS expended fewer grant funds in the fiscal year due to the use of about \$800K in licensee-funded salary savings from vacant positions, resulting in less grant revenues, and more grant deferred revenues.

3.1 Station Expenses (Excluding Depreciation)

Jump to question:  

	Full Time Equivalents (FTEs)	Salary	Bonus/ Incentive Comp.	Benefits & Accruals	Direct, Indirect & In-Kind Expenses	Total Expenses
<b>Corporate Management &amp; Support</b>						
General Management (CEO, COO, General Counsel, etc. - Do Not Allocate any time from these individuals)	<input type="text" value="0.78"/>	\$ <input type="text" value="125,409"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="37,178"/>	<input type="text"/>	\$ <input type="text" value="162,587"/>
Finance and HR	<input type="text" value="2.00"/>	\$ <input type="text" value="144,524"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="72,200"/>	<input type="text"/>	\$ <input type="text" value="216,724"/>
Administrative Support	<input type="text" value="1.75"/>	\$ <input type="text" value="130,019"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="62,009"/>	<input type="text"/>	\$ <input type="text" value="192,028"/>
<b>Total Corporate Management &amp; Support</b>	<input type="text" value="4.53"/>	\$ <input type="text" value="399,952"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="171,387"/>	\$ <input type="text" value="279,806"/>	\$ <input type="text" value="851,145"/>
<b>Development</b>						
Membership - Pledge/On-Air	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="26,006"/>	\$ <input type="text" value="26,006"/>
Membership - Direct Mail	<input type="text" value="0.05"/>	\$ <input type="text" value="5,527"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="2,144"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="7,671"/>
Membership - Telemarketing	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Membership - Web/Online Fundraising	<input type="text" value="0.05"/>	\$ <input type="text" value="5,527"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="2,144"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="7,671"/>
Membership - All Other	<input type="text" value="0.13"/>	\$ <input type="text" value="14,371"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="5,574"/>	\$ <input type="text" value="13,941"/>	\$ <input type="text" value="33,886"/>
Major Giving	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Planned Giving	<input type="text" value="0.01"/>	\$ <input type="text" value="1,106"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="429"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="1,535"/>
Capital Campaigns	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
Endowment Campaigns	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>

Grant Solicitation (Competitive)	<input type="text" value=""/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value=""/>	\$ <input type="text" value="0"/>
<b>Total Development</b>	<input type="text" value="0.24"/>	\$ <input type="text" value="26,531"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="10,291"/>	\$ <input type="text" value="39,947"/>	\$ <input type="text" value="76,769"/>
<b>Auction</b>						
Auction	<input type="text" value=""/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
<b>Underwriting</b>						
National Production Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
Local Production Underwriting	<input type="text" value="0.01"/>	\$ <input type="text" value="1,105"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="428"/>	<input type="text" value="-----"/>	\$ <input type="text" value="1,533"/>
Spot/Run of Schedule Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
Educational Services Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
Community Engagement Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
Special Event & Other Underwriting	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
<b>Total Underwriting</b>	<input type="text" value="0.01"/>	\$ <input type="text" value="1,105"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="428"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="1,533"/>
<b>Programming</b>						
Program Acquisition	<input type="text" value="0.51"/>	\$ <input type="text" value="44,475"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="19,048"/>	\$ <input type="text" value="560,715"/>	\$ <input type="text" value="624,238"/>
Program Scheduling	<input type="text" value="2.18"/>	\$ <input type="text" value="120,094"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="69,428"/>	\$ <input type="text" value="1,735"/>	\$ <input type="text" value="191,257"/>
<b>Total Programming</b>	<input type="text" value="2.69"/>	\$ <input type="text" value="164,569"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="88,476"/>	\$ <input type="text" value="562,450"/>	\$ <input type="text" value="815,495"/>
<b>Production</b>						
National Broadcast Production	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
Local Broadcast Production	<input type="text" value="6.54"/>	\$ <input type="text" value="597,532"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="258,692"/>	\$ <input type="text" value="89,229"/>	\$ <input type="text" value="945,453"/>
Contract Production & Services	<input type="text" value=""/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value=""/>	\$ <input type="text" value="0"/>
Non Broadcast Production (including Fixed Point to Point, Web, etc.)	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>
<b>Total Production</b>	<input type="text" value="6.54"/>	\$ <input type="text" value="597,532"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="258,692"/>	\$ <input type="text" value="89,229"/>	\$ <input type="text" value="945,453"/>
<b>Content Distribution &amp; Delivery (CD&amp;D)</b>						
Transmission/Distribution	<input type="text" value="0.80"/>	\$ <input type="text" value="118,620"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="43,472"/>	<input type="text" value="-----"/>	\$ <input type="text" value="162,092"/>
Operations (Master Control)	<input type="text" value="2.20"/>	\$ <input type="text" value="197,721"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="89,156"/>	<input type="text" value="-----"/>	\$ <input type="text" value="286,877"/>
Technical Maintenance	<input type="text" value="0.02"/>	\$ <input type="text" value="8,202"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="2,690"/>	<input type="text" value="-----"/>	\$ <input type="text" value="10,892"/>
Production Support	<input type="text" value="0.10"/>	\$ <input type="text" value="14,828"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="5,434"/>	<input type="text" value="-----"/>	\$ <input type="text" value="20,262"/>
Information Technology	<input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	<input type="text" value="-----"/>	\$ <input type="text" value="0"/>
<b>Total CD&amp;D</b>	<input type="text" value="3.12"/>	\$ <input type="text" value="339,371"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="140,752"/>	\$ <input type="text" value="529,097"/>	\$ <input type="text" value="1,009,220"/>
<b>Educational Services and Community Engagement</b>						
Educational Services	<input type="text" value="0.20"/>	\$ <input type="text" value="27,219"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="8,556"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="35,775"/>
Community Engagement	<input type="text" value="0.11"/>	\$ <input type="text" value="13,438"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="4,712"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="18,150"/>
<b>Total Educational Services and Community Engagement</b>	<input type="text" value="0.31"/>	\$ <input type="text" value="40,657"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="13,268"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="53,925"/>
<b>Marketing/ CRM</b>						
Marketing, PR & Communications	<input type="text" value=""/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="1,916"/>	\$ <input type="text" value="1,916"/>
Program Guide	<input type="text" value="0.02"/>	\$ <input type="text" value="2,211"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="858"/>	\$ <input type="text" value="33,023"/>	\$ <input type="text" value="36,092"/>
Viewer & Member Services	<input type="text" value="0.20"/>	\$ <input type="text" value="11,543"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="6,536"/>	\$ <input type="text" value=""/>	\$ <input type="text" value="18,079"/>
Special Events	<input type="text" value="0.02"/>	\$ <input type="text" value="2,211"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="858"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="3,069"/>

<b>Total Customer/Relationship Management</b>	<input type="text" value="0.24"/>	\$ <input type="text" value="15,965"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="8,252"/>	\$ <input type="text" value="34,939"/>	\$ <input type="text" value="59,156"/>
<b>Other Activities &amp; Services</b>	<input type="text"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
<b>Total Station Expenses (Excluding Depreciation)</b>	<input type="text" value="17.68"/>	\$ <input type="text" value="1,585,682"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="691,546"/>	\$ <input type="text" value="1,535,468"/>	\$ <input type="text" value="3,812,696"/>

**3.2 Other Activities & Services**

Jump to question:

Please Describe Other Activities & Services  
(Required if this expense category is utilized in Station Expenses)

**3.3 Student/Intern Personnel (Detailed Break-out from station FTEs)**

Jump to question:

	<b>Full Time Equivalents (FTEs)</b>
Corporate Management & Support	<input type="text"/>
Development	<input type="text"/>
Auction	<input type="text"/>
Underwriting	<input type="text"/>
Programming	<input type="text"/>
Production	<input type="text"/>
CD&D	<input type="text"/>
Educational Services	<input type="text"/>
Community Engagement	<input type="text"/>
Customer/Relationship Management	<input type="text"/>
Other Activities & Services	<input type="text"/>
<b>Total Student/Intern FTEs</b>	<input type="text"/>

**3.4 In-Kind Expense Detail**

Jump to question:

	<b>In-Kind Expenses \$</b>
Corporate Management & Support	\$ <input type="text"/>
Development	\$ <input type="text"/>
Auction	\$ <input type="text"/>
Underwriting	\$ <input type="text"/>
Programming	\$ <input type="text"/>
Production	\$ <input type="text"/>
CD&D	\$ <input type="text"/>
Educational Services	\$ <input type="text"/>
Community Engagement	\$ <input type="text"/>
Customer/Relationship Management	\$ <input type="text"/>
Other Activities & Services	\$ <input type="text"/>
<b>Total Station In-Kind Expenses</b>	\$ <input type="text" value="0"/>

**3.5 Indirect Support Expense Detail**

Jump to question:

	<b>Indirect Expenses \$</b>
Indirect Support - Occupancy	\$ <input type="text"/>
Indirect Support - Analog Transmitter Power	\$ <input type="text"/>
Indirect Support - Digital Transmitter Power	\$ <input type="text"/>
Indirect Support - All Other Expenses	\$ <input type="text" value="126,624"/>
<b>Total Station Indirect Support</b>	\$ <input type="text" value="126,624"/>

Total Station In-Kind Plus Indirect (Including Occupancy) Expenses \$ 126,624

3.6 Capital Expenses and Related Items

Jump to question: 3.6

	Capital Expenses (\$)	Depreciation/ Amortization (\$)	(\$ ) Funded Depreciation
Land and Buildings	\$	\$	\$
Administrative and General Office Equipment	\$	\$	\$
Production Equipment	\$	\$ 46,005	\$ 0
CD&D and IT Equipment	\$ 74,619	\$ 156,654	\$
Production Content (Capitalization and Amortization of Shows/Content)	\$	\$	\$
Other Capital Expenditures	\$	\$	\$
<b>Total</b>	\$ 74,619	\$ 202,659	\$ 0
<b>Total Station Expenses (Including Depreciation)</b>	-----	\$ 4,015,355	-----

Comments

Question	Comment
Total Operating Expenses: Total Production	In the fiscal year, the station implemented a complete cessation of studio productions as well as most field productions, and reduced the number of producers by 50%.
Total Operating Expenses: Total Educational Services and Community Outreach	Number of FTEs working in education was reduced by more than 50% as the Station's Director of Education acted as interim General Manager during the position's vacancy.
Total Operating Expenses: Total Customer/Relationship Management	Number of FTEs working in community engagement was reduced as the Station's Director of Education acted as interim General Manager during the position's vacancy. In addition, the station's web redesign concluded in the previous fiscal year and the Station ceased submission of award entries.

4.1 Corporate Management & Support Expense Detail

Jump to question: 4.1

Direct, Indirect & In-Kind Expenses (\$)

Do Not Allocate These Expenses to Other Functional Areas

Rent/Lease/Mortgage (excluding tower lease payments)	\$ 36,957
Telecommunications and Utilities (excluding Transmitter Power)	\$ 20,787
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 19,222
Legal Fees	\$ 9,688
Accounting/Payroll Fees	\$ 13,930
Governance and Advisory Board Expenses	\$
Insurance - Property, Liability & Other Corporate (Non-Employee Benefits)	\$
Facilities Maintenance	\$ 11,261
Professional Development/Training (For All Staff)	\$ 27,687
Indirect Support including Occupancy (Excluding Indirect Transmitter Power)	\$ 126,624
Interest Expense	\$
All Other Corporate Management & Support	\$ 13,650
<b>Total Corporate Management &amp; Support</b>	\$ 279,806

4.2 Station Volunteers

Jump to question: 4.2

# of Volunteer event days

Report the total number of volunteer event days that benefited your station during the fiscal year? 28.00

Comments

Question	Comment
Total Corporate Management & Support Expenses	Variance due mainly to decrease in legal expenses as activity related to spectrum auction wound down and decrease in indirect expenses, which is a function of the decrease in both total station expenses and the indirect cost rate.

5.1 Membership Revenue (<\$1,000)

Jump to question: 5.1

	New (\$)	Renewal (\$)	Re-join (\$)	Add-Gift (\$)	Total
Pledge/On Air	\$ 51,354	\$ 2,363	\$ 1,066	\$ 23,550	\$ 78,333

Direct Mail	\$ 1,020	\$ 14,095	\$ 5,816	\$ 770	\$ 21,701
Telemarketing	\$	\$	\$	\$	\$ 0
Web/Online	\$ 3,908	\$ 12,378	\$ 3,165	\$ 3,873	\$ 23,324
Other Membership Programs	\$ 7,418	\$ 0	\$ 0	\$ 84	\$ 7,502
<b>Total</b>	\$ 63,700	\$ 28,836	\$ 10,047	\$ 28,277	\$ 130,860

**5.2 Membership - # of Donors (<\$1,000)**

Jump to question: 5.2

	New (#)	Renewal (#)	Re-join (#)	Total	Add-Gift (#)
Pledge/On Air	572	42	10	624	1,511
Direct Mail	14	143	86	243	13
Telemarketing				0	
Web/Online	59	143	57	259	279
Other Membership Programs	39	0		39	3
<b>Total</b>	684	328	153	1,165	1,806

**5.3 Cumulative Annual Gifts (Membership and Major Giving)**

Jump to question: 5.3

	Number of Donors (#)	Number of Gifts (#)	Amount of Gifts (\$)
\$1 to \$999	1,165	2,971	\$ 130,860
\$1,000 to \$9,999	7	7	\$ 11,448
\$10,000 and above	0		\$
<b>Total</b>	1,172	2,978	\$ 142,308

**5.4 Gift Type Detail**

Jump to question: 5.4

	Total
Matching Gifts (\$ Amount)	\$
Sustainer Gifts (# of Donors)	158

**5.5 Planned Giving Revenue Detail**

Jump to question: 5.5

	Realized in FY (#)	Realized in FY (\$)
Total amount of Planned Giving	1	\$ 3,000
<b>Total</b>	1	\$ 3,000

**5.6 Endowment Fund Detail**

Jump to question: 5.6

	Endowment Fund (\$)
Value of Fund at start of Fiscal Year?	\$
New Endowment Contributions	\$ 0
Realized Investment Gains	\$
Unrealized Investment Gains (Losses)	\$
Discretionary spending from the Endowment Fund	\$
Discretionary additions to the Endowment Fund	\$
Value of Fund at end of Fiscal Year?	\$ 0
Value of pledged gifts not yet received?	\$

**5.7 Development Expenses**

Jump to question: 5.7

	Direct & In-Kind Expenses (\$)
Premiums' Total	\$ 26,006
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 13,941
Other Expenses	\$ 0
<b>Total</b>	\$ 39,947

**5.8 Pledge Appeal Minutes**

Jump to question: 5.8

	# of Minutes
Live	<input type="text"/>
Virtuals/Pledge Events	3,355.00
Pre-Taped Local Breaks	<input type="text"/>
Air-Checks	<input type="text"/>
<b>Total</b>	3,355.00
# of total Pledge Appeal Minutes between 11PM and 6AM?	1,335.00

Comments

Question	Comment
# of Total Pledge Appeal Minutes Aired Between 11PM and 6AM?	Decrease due to decrease in pledge events in the fiscal year.

6.1 Underwriting Revenue Detail

Jump to question:

	Revenue (\$)
National Production Underwriting	\$ <input type="text"/>
Local Production Underwriting	\$ <input type="text"/>
Spot/Run of Schedule Underwriting	\$ 2,500
Educational Services Underwriting	\$ <input type="text"/>
Community Engagement Underwriting	\$ <input type="text"/>
Special Events/Other Underwriting	\$ <input type="text"/>
<b>Total</b>	\$ 2,500

6.2 Production Underwriter Detail (National and Local Production Underwriting)

Jump to question:

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text"/>	\$ <input type="text"/>
Businesses (For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Foundations (Not For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Government (Federal, State and Local and Other Gov't)	<input type="text"/>	\$ <input type="text"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	0	\$ 0
<b>Total</b>	0	\$ 0

6.3 Spot/Run of Schedule Underwriter Detail

Jump to question:

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text"/>	\$ <input type="text"/>
Businesses (For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Foundations (Not For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Government (Federal, State and Local and Other Gov't)	<input type="text"/>	\$ <input type="text"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	1	\$ 2,500
<b>Total</b>	1	\$ 2,500

6.4 Underwriting Detail - Expenses

Jump to question:

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
<b>Total</b>	\$ 0

6.5 Spot/Run of Schedule Underwriting Contracts & Renewal Rate

Jump to question:

	Amount
Total Number of separate underwriting contracts during the fiscal year (Generated Revenue in Question 6.3)?	1
Underwriter Renewal Rate? (%)	50.00

Comments



**Question** **Comment**  
 No Comments for this section

**7.1 Auction Detail - Revenue**

Jump to question:

Auction Total

**Gross Realized Revenue (\$)**

**Total**

\$

\$

**7.2 Auction Detail - Expenses**

Jump to question:

Cost of purchased items to auction

**Direct & In-Kind Expenses (\$)**

Consulting, Contracted & Outsourced Personnel and Services Fees

\$

Other Expenses

\$

**Total**

\$

\$

**7.3 Number of Auctions**

Jump to question:

TV broadcast auction (may include an online component)

**Number of Auctions**

**Number of Auction Days per Year**

Online only auction

**Total**

Comments

**Question** **Comment**  
 No Comments for this section

**8.1 Program Acquisition Expenses**

Jump to question:

	Direct & In-Kind Expenses (\$)	# of Hours of Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Programming Aired on All Other Broadcast Channels
PBS Programs - NPS	-----	3,505.69	6,970.73
PBS Programs - PFP	-----	<input type="text"/>	<input type="text"/>
PBS Programs - PBS Plus & Other	-----	817.98	2,318.52
PBS Programs - Total	\$ 516,070	4,323.67	9,289.25
NETA	\$ 9,198	743.29	1,502.55
BBC	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>
APT	\$ 34,023	1,846.43	5,917.18
Movie Packages (Other Distributors)	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>
All Other Program Acquisitions (Other Distributors)	\$ 1,424	500.00	3,750.00
Local Productions	-----	449.02	62.14
<b>Total</b>	\$ 560,715	7,862.41	20,521.12

**8.2 Program Acquisition & Scheduling Expenses**

Jump to question:

Program Acquisitions

**Direct & In-Kind Expenses (\$)**

Consulting, Contracted & Outsourced Personnel and Services Fees

\$ 560,715

Other Expenses

\$

**Total**

\$ 1,735

\$ 562,450

**8.3 PBS Program Differentiation**

Jump to question:

Are you a PBS PDP Station? Yes

**8.4 Ratings Data and Market Data**

Jump to question:

**2016**

Total Area Population Households (#)

Estimated Total Commercial TV Ad Revenue (\$) 1,597,300.00

Comments

Question	Comment
Nielsen Prime-Time Average Quarter Hour Households	NielsenDataPrepopulated 44025
Nielsen Full Day Average Cumulative Households: Weekly (#)	NielsenDataPrepopulated 44030
Nielsen Quarter Hour Average Cumulative Households: Daily (#)	NielsenDataPrepopulated 44035
Total Area Population Households (#)	NielsenDataPrepopulated 44045
Estimated Total Commercial TV Ad Revenue (\$)	NielsenDataPrepopulated 44050

**9.1 Content Production Expenses (Direct & In-Kind Expenses)** Jump to question: 9.1

	National Broadcast Production	Local Broadcast Production	Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
Contracted Personnel (including Outside Producers, Directors, Talent/On Air Hosts etc.), Services and Equipment Rental	\$ <input type="text"/>	\$ 65,397	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>	\$ 23,832	\$ <input type="text"/>
<b>Total Production Services Expenses</b>	\$ <input type="text"/>	\$ 89,229	\$ <input type="text"/>

**9.2 Content Production Intended for Station use (by type)** Jump to question: 9.2

	# of Hours of National Broadcast Production	# of Hours of Local Broadcast Production	# of Hours of Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
State/local government or election coverage	<input type="text"/>	178.00	<input type="text"/>
Informational call-in broadcast	<input type="text"/>	<input type="text"/>	<input type="text"/>
News	<input type="text"/>	4.00	<input type="text"/>
Public Affairs	<input type="text"/>	<input type="text"/>	<input type="text"/>
Arts and Culture	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sports Programming	<input type="text"/>	<input type="text"/>	<input type="text"/>
Pledge Programs, Pledge Breaks & Auction	<input type="text"/>	<input type="text"/>	<input type="text"/>
Educational	<input type="text"/>	<input type="text"/>	<input type="text"/>
All Other Productions	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Total Number of Hours</b>	<input type="text"/>	182.00	<input type="text"/>
Total Hours using Closed-Captioning	<input type="text"/>	182.00	<input type="text"/>
Total Hours using the SAP Channel	<input type="text"/>	178.00	<input type="text"/>

Comments

Question	Comment
Local Broadcast Production Expenses: Total	In the fiscal year, the station implemented a complete cessation of studio productions as well as most field productions, and reduced the number of producers by 50%.

**10.1 Revenue Generated by Content Distribution & Delivery Activities** Jump to question: 10.1

	Revenue (\$)
Tower Lease	\$ <input type="text"/>
ITFS/Alternative Transmission Services	\$ <input type="text"/>
Uplink/Teleconferencing Services	\$ <input type="text"/>
Facility/Equipment Rental	\$ <input type="text"/>
Datacasting	\$ <input type="text"/>
Network/Internet Connectivity	\$ <input type="text"/>
Other Revenue Generated by CD&D (Do not include contributions or grants restricted to CD&D)	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text"/>

**10.2 Content Distribution & Delivery Expenses** Jump to question: 10.2

	Direct, Indirect & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees (excluding Technical Support)	\$ 171

CD&D and IT Equipment, Replacement Parts and Software (Non-Capital)	\$ <input type="text" value="1,995"/>
Technical, Software and Hardware Support (All CD&D and IT Maintenance Agreements and Support Costs)	\$ <input type="text" value="97,062"/>
STL Fees	\$ <input type="text" value="262,926"/>
Tower Rent/Lease/Mortgage	\$ <input type="text" value="0"/>
ITFS/Alternative Transmission Services	\$ <input type="text"/>
Uplink/Teleconferencing Services	\$ <input type="text"/>
Datacasting	\$ <input type="text"/>
Network/Internet Connectivity	\$ <input type="text"/>
Digital Transmitter Power (Direct Expense)	\$ <input type="text" value="166,943"/>
Analog Transmitter Power (Direct Expense)	\$ <input type="text"/>
Indirect Support - Analog and Digital Transmitter Power	\$ <input type="text"/>
Interconnection Expenses	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="529,097"/>

**10.3 Broadcast Capacity**

Jump to question:

	# Operated	Average # of Hours per Day Operated
UHF Transmitters - Digital	<input type="text" value="1"/>	<input type="text" value="24.00"/>
VHF Transmitters - Digital	<input type="text"/>	<input type="text"/>
Translators/Low Power Transmitters - Analog(Boosters)	<input type="text"/>	<input type="text"/>
Translators/Low Power Transmitters - Digital(Boosters)	<input type="text"/>	<input type="text"/>
ITFS Channels	<input type="text"/>	<input type="text"/>

**10.4 Master Control Facilities**

Jump to question:

	Number	Hours per Day
Master Control Facilities - # Operated	<input type="text" value="1"/>	<input type="text" value="-----"/>
Master Control Facilities - Total Hours/Day	<input type="text" value="-----"/>	<input type="text" value="24.00"/>
Master Control Facilities - Staffed Hours/Day	<input type="text" value="-----"/>	<input type="text" value="17"/>

**10.5 DTV Expenditures**

Jump to question:

	Amount (\$)
Capital Expenditures for DTV Production Equipment	\$ <input type="text" value="0"/>
Capital Expenditures for DTV Tower Related Equipment	\$ <input type="text"/>
Capital Expenditures for DTV Master Control Equipment	\$ <input type="text"/>
Capital Expenditures for DTV Transmission Equipment	\$ <input type="text"/>
Capital Expenditures for DTV Other Equipment	\$ <input type="text"/>
Non-Capital, Non-Personnel Expenses for DTV	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

**10.6 DTV Expenditures - Cumulative**

Jump to question:

	Amount (\$)
How much has your station spent on DTV Conversion beginning in 1996 through the most recent fiscal year?	\$ <input type="text" value="6,818,183"/>
How much does your station plan to spend to complete the digital conversion?	\$ <input type="text" value="0"/>

**Comments**

Question	Comment
CD&D Expenses: Analog Transmitter Power (Direct Expense)	KLCS does not operate an analog transmitter.

**11.1 Educational Services Revenue**

Jump to question:

	Revenue (\$)
Federal Grants	\$ <input type="text"/>

State Government Grants	\$ <input type="text"/>
Fee-For-Service or Entrepreneurial Services	\$ <input type="text"/>
Underwriting for Educational Services	\$ <input type="text"/>
Other Revenue Generated by Educational Services	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

**11.2 Educational Services Expenses**

Jump to question:

	<b>Direct &amp; In-Kind Expenses (\$)</b>
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

**11.3 Educational Content Detail**

Jump to question:

	<b>Direct &amp; In-Kind Expenses (\$)</b>
Create Local Educational Content for Broadcast	\$ <input type="text"/>
Create Local Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Create National Educational Content for Broadcast	\$ <input type="text"/>
Create National Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Program Acquisition	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

**11.4 Educational Content Delivery**

Jump to question:

	# of Hours of Educational Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Educational Programming Aired on All Other Broadcast Channels	# of Hours of Educational Non-Broadcast Delivery (includes Fixed Point to Point, Web, etc.)
PBS Kids	<input type="text" value="3,171.00"/>	<input type="text" value="8,760.00"/>	<input type="text"/>
K-12 Instructional TV	<input type="text" value="104.00"/>	<input type="text"/>	<input type="text"/>
GED, Workplace Essential Skills and Adult Literacy on TV - English	<input type="text"/>	<input type="text"/>	<input type="text"/>
GED, Workplace Essential Skills and Adult Literacy on TV - Other than English	<input type="text"/>	<input type="text"/>	<input type="text"/>
Annenberg Teacher Channel	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Total</b>	<input type="text" value="3,275.00"/>	<input type="text" value="8,760.00"/>	<input type="text"/>

**11.5 Educational Workshops**

Jump to question:

	# of Workshops	Total # of Attendees
Ready to Learn	<input type="text"/>	<input type="text"/>
Other Pre-K Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>
Other K-12 Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>
Other Pre-service Teacher Professional Development/Training	<input type="text"/>	<input type="text"/>
Other College/University Faculty Professional Development/Training	<input type="text"/>	<input type="text"/>
Other Professional Development/Training	<input type="text"/>	<input type="text"/>
<b>Total</b>	<input type="text" value="0"/>	<input type="text" value="0"/>

Comments

**Question** **Comment**  
 No Comments for this section

**12.1 Community Engagement Revenue**

Jump to question:

	<b>Revenue (\$)</b>
Grants (Competitive)	\$ <input type="text"/>

Fee-For-Service or Entrepreneurial	\$ <input type="text"/>
Underwriting of Outreach Events	\$ <input type="text"/>
Other Revenue Generated by Community Engagement	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

**12.2 Community Engagement Expenses**

Jump to question:

	<b>Direct &amp; In-Kind Expenses (\$)</b>
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

Comments

**Question** **Comment**  
 No Comments for this section

**13.1 FTE's: Combined TV and Radio for Joint Licensees (Can be Generated from the FTE Workbook)**

Jump to question:

	TV Totals (Pre-filled: Should equal Sum of TV Only and TV Allocated Cells)	TV Only (100% Dedicated)	Joint TV and Radio: Amount Allocated to TV	Joint TV and Radio: Amount Allocated to Radio	Radio Only (100% Dedicated)	Total
Corporate Management & Support	<input type="text" value="4.53"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Development	<input type="text" value="0.24"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Auction	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Underwriting	<input type="text" value="0.01"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Programming	<input type="text" value="2.69"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Production	<input type="text" value="6.54"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
CD&D	<input type="text" value="3.12"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Educational Services and Community Engagement	<input type="text" value="0.31"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Customer/Relationship Management	<input type="text" value="0.24"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Activities & Services	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Total Station FTEs</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**13.2 Combined Personnel Expenses for Joint Licensees (Can be Generated from the FTE Workbook)**

Jump to question:

	TV Totals (Pre-filled: Should equal Sum of TV Only and TV Allocated Cells)	TV Only (100% Dedicated)	Joint TV and Radio: Amount Allocated to TV	Joint TV and Radio: Amount Allocated to Radio	Radio Only (100% Dedicated)	Total
Corporate Management & Support	\$ <input type="text" value="571339.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Development	\$ <input type="text" value="36822.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Auction	\$ <input type="text" value="0.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Underwriting	\$ <input type="text" value="1533.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Programming	\$ <input type="text" value="253045.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Production	\$ <input type="text" value="856224.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
CD&D	\$ <input type="text" value="480123.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Educational Services and Community Engagement	\$ <input type="text" value="53925.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Customer/Relationship Management	\$ <input type="text" value="24217.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Other Activities & Services	\$ <input type="text" value="0.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
<b>Total Station Personnel Expenses</b>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

13.3 Total Combined Joint Licensee Station (Revenue and Expenses)

Jump to question:

	TV Totals (Pre-filled: Should equal Sum of TV Only and TV Allocated Cells)	TV Only (100% Dedicated)	Joint TV and Radio: Amount Allocated to TV	Joint TV and Radio: Amount Allocated to Radio	Radio Only (100% Dedicated)	Total
Revenue	\$ 4,068,435	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Direct Expenses	\$ 1408844.00	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
In-Kind Expenses	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Indirect Expenses	\$ 126,624	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
<b>Total Station Personnel Expenses</b>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Depreciation	\$ 202,659	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
<b>Total Station Expenses (Including Depreciation)</b>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Comments						
Question		Comment				